

**WAYS AND MEANS PERSONNEL/HUMAN SERVICES
COMMITTEE OF THE WHOLE
AGENDA**

TUESDAY, NOVEMBER 12, 2024

4:00 PM

COMMISSION CHAMBERS, FOURTH FLOOR, BAY COUNTY BUILDING

PAGE NO.

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PLEDGE OF ALLEGIANCE**
- IV. CHANGES TO AGENDA**
- V. APPROVAL OF AGENDA**
- 131-136 **VI. MINUTES (9/10/24; 10/1/24)**
- VII. PUBLIC INPUT**
- VIII. PETITIONS AND COMMUNICATIONS**
 - A. Public Hearing Re: Proposed 2025 Bay County Budget (Motion to go out of regular order of business to conduct public hearing; following public hearing, motion to go back to regular order of business)**
 - 1-54 **B. Board of Commissioners – 2025 Bay County Budget (Seeking referral of 2025 Budget to Full Board for adoption on November 19, 2024)**
 - C. Equalization Director**
 - 55-62 **1. Revised Apportionment Report - Bay County Pool Millage & County Mosquito Control Millage (Receive)**
 - 63-64 **2. Revised L-4029 - Bay County Pool Millage & County Mosquito Control Millage (Receive)**
 - D. Bay County Sheriff**
 - 65-66 **1. JAG Application FTY 2024-2025 (Seeking Board authorization to submit application; authorization for the Board Chair to sign all required award**

- 87-89 2. **2024-2025 Grant Awards (Seeking Board acceptance of grant awards; authorization for Board Chair to execute grant awards and related documents; approval of required budget adjustments – proposed resolution attached)**

I. Director, Department on Aging

- 90-91 1. **Premium Pay for Direct Care Workers Funding 2025 (Seeking Board approval to accept funds; authorization for Board Chair to execute all required documents, including monthly reimbursement reports; approval of required budget adjustments – proposed resolution attached)**

- 92-93 2. **Region VII Purchase of Service Agreement 2024-2025 (Seeking Board approval of Agreement; authorization for Board Chair to execute Agreement; approval of required budget adjustments – proposed resolution attached)**

J. Health Officer

- 94-95 1. **Agreement with mySidewalk, Inc. for Community Health Assessment (Seeking Board approval of Agreement; authorization for Board Chair to sign; approval of requirement budget adjustments – proposed resolution attached)**

- 96-97 2. **Perinatal Care System Quality Improvement Initiative Grant 2025 (Seeking Board authorization to submit the Regional Perinatal Care System Quality Improvement Initiative Grant and acceptance; authorization for Board Chair to sign grant application/grant award documents as well as any subsequent Amendments; approval of required budget adjustments – proposed resolution attached)**

- 98-99 3. **Axis Technology Services Agreement (Seeking Board approval of Agreement between Bay County Medical Examiner and Axis Technology Services, Inc. for FY2025; authorization for Board Chair to sign; approval of required budget adjustments – proposed resolution attached)**

- 100-101 4. **Agreements with Nurse Practitioners and Physician Assistants 2025 (Seeking Board approval of the Independent Contractor Agreement(s) for providers; authorization for Board Chair to execute Agreements(s); approval of required budget adjustments – proposed resolution attached)**

- 102-103 5. **Morgue Agreement with McLaren Bay Region 2024-2026 (Seeking Board approval of renewal of the Morgue Use Agreement with McLaren Bay Region through December 2026; authorization for Board Chair to sign; approval of required budget adjustments – proposed resolution attached)**

K. Personnel Director

- | | |
|---------|--|
| 104-105 | 1. Brown & Brown Agreement (Seeking Board approval of renewal Agreement with Brown and Brown as Bay County's Insurance Broker for Workers' Compensation and Excess Liability Insurance Coverage for 2025; authorization for Board Chair to sign; approval of required budget adjustments – proposed resolution attached) |
| 106-107 | 2. 85-15 Split for Health Care 2025 (Seeking Board approval to opt out of the requirements of P.A. 152 and continue the allocation of health care costs of 85% to Bay County and 15% to employees for the year 2025) |
| 108-109 | 3. Weight Management Solution Agreement (Seeking Board approval of Agreement; authorization for Board Chair to sign; approval of required budget adjustments – proposed resolution attached) |
| 110-111 | 4. Virtual Muscle and Joint Health Program Agreement (Seeking Board approval of Agreement; authorization for Board Chair to sign; approval of required budget adjustments – proposed resolution attached) |
| 112-113 | 5. Delta Dental Contract 2025 (Seeking Board approval of Contract; authorization for Board Chair to sign; approval of required budget adjustments – proposed resolution attached) |
| 114-115 | 6. EHIM Vaccination Amendment (Seeking Board approval of the addition of pharmacy administered vaccines to its current pharmacy benefit plan with Employee Health Insurance Management, Inc (EHIM); authorization for Board Chair to execute any documentation or amendment to add coverage; approval of required budget adjustments – proposed resolution attached) |
| 116-117 | 7. Blue Cross Blue Shield (BCBS) Schedule A – 2025 (Seeking Board approval of the Blue Cross Blue Shield of Michigan Schedule A Contract; authorization for Board Chair to execute Contract and all required documents; approval of required budget adjustments – proposed resolution attached) |
| 118-119 | 8. Tuition Reimbursement – Tegan Grzegorzczuk (Circuit Court) (Receive) |

L. Finance

- | | |
|-----|--|
| 120 | 1. Analysis of General Fund Equity 2024 (Receive) |
| 121 | 2. Update Regarding Executive Directive #2007-11 (Receive) |

122-123 **3. Purchasing: RFP Bid Award for Bay County Mosquito Control Geospatial Web-Based Data Management System to Frontier Precision (Seeking Board to receive the notification of intent to award RFP; authorization for Board Chair to sign; approval of required budget adjustments – proposed resolution attached)**

124 **M. Payables – General (Proposed resolution attached)**

N. Office of Assigned Counsel

125-127 **1. August 2024 Report (Receive)**

128-130 **2. September 2024 Report (Receive)**

IX. REFERRALS

X. UNFINISHED BUSINESS

XI. NEW BUSINESS

XII. CLOSED SESSION (WHEN REQUIRED)

XIII. MISCELLANEOUS

XIV. ANNOUNCEMENTS

XV. ADJOURNMENT

PLEASE NOTE THE CHANGE: THE COMMITTEE CHAIR HAS REQUESTED THAT ANY ELECTED OFFICIAL DEPARTMENT/DIVISION HEAD PLACING AN ITEM ON THE AGENDA BE PRESENT OR HAVE A REPRESENTATIVE PRESENT TO SPEAK TO THEIR REQUEST AND ANSWER ANY QUESTIONS POSED BY COMMITTEE MEMBERS. ATTENDING THE FULL BOARD MEETING IS UNNECESSARY IF THE REQUEST IS APPROVED UNANIMOUSLY AT THE COMMITTEE MEETING UNLESS OTHERWISE DIRECTED.

If any participants plan to be present via Zoom, please contact Nick Paige prior to the meeting (paigen@baycountymi.gov).

Join Zoom Meeting

<https://us02web.zoom.us/j/81694266170>

Meeting ID: 816 9426 6170

Passcode: 547697

One tap mobile

+13126266799,,81694266170#,,,,*547697# US (Chicago)

+19292056099,,81694266170#,,,,*547697# US (New York)

The County of Bay will provide necessary and reasonable auxiliary aids and services such as signers for the hearing impaired and audio tapes of printed materials to individuals with disabilities upon 10 days' notice to the County of Bay. Individuals with disabilities requiring auxiliary aids or services should contact the County of Bay by writing or calling:

Amber Davis-Johnson, ADA Coordinator
Corporation Counsel
515 Center Avenue
Fourth Floor, Bay County Building
Bay City, MI 48708
989-895-4131

BAY COUNTY BOARD OF COMMISSIONERS

2025GENERAL APPROPRIATION BUDGET ACT RESOLUTION**BY:** BAY COUNTY BOARD OF COMMISSIONERS

WHEREAS, THE PROPOSED 2025 BAY COUNTY BUDGET HAS BEEN
 SUBMITTED TO THE BAY COUNTY BOARD OF COMMISSIONERS;
 PURSUANT TO THE PROVISIONS OF ACT 43 OF THE P.A., 1963, AS
 AMENDED BY P.A. 40 OF 1995, OF THE STATE OF MICHIGAN

WHEREAS, THE TOTAL NUMBER OF MILLS TO BE LEVIED IN 2024 FOR 2025
 OPERATIONS IS 12.9908. THE PURPOSE FOR WHICH THAT MILLAGE IS
 TO BE LEVIED IS AS FOLLOWS:

| | Mills Levied in 2024 |
|---|-------------------------|
| BAY COUNTY GENERAL OPERATING | 5.7078 |
| BAY COUNTY LIBRARY OPERATING | 1.7445 |
| BAY COUNTY MOSQUITO CONTROL | .55 |
| BAY COUNTY SENIOR CITIZENS | .8500 |
| BAY COUNTY 911 CENTRAL DISPATCH | 1.0500 |
| BAY COUNTY MEDICAL CARE FACILITY | .7476 |
| BAY COUNTY MEDICAL CARE FACILITY | .9969 |
| BAY COUNTY HISTORICAL | .0948 |
| BAY COUNTY FOREST SUSTAINABILITY PROGRAM | .0996 |
| BAY COUNTY VETERANS | .0996 |
| BAY COUNTY ANIMAL SERVICES | .7000 |
| BAY COUNTY COMMUNITY CENTER OUTDOOR PUBLIC POOL AREA | .35 |
| TOTAL | 12.9908 |

WHEREAS, IN CONFORMITY WITH ACT 2, MICHIGAN PUBLIC ACT OF 1968, AS
 AMENDED, IT IS REQUIRED THAT A GENERAL APPROPRIATIONS ACT
 BE ADOPTED WHICH SETS FORTH THE AMOUNTS APPROPRIATED BY
 THE BAY COUNTY BOARD OF COMMISSIONERS TO DEFRAY

EXPENDITURES AND MEET THE LIABILITIES OF BAY COUNTY FOR THE ENSUING 2025 FISCAL YEAR ENDING DECEMBER 31, AND WHICH ALSO SETS FORTH THE ESTIMATED REVENUES, BY SOURCE IN EACH FUND FOR THE ENSUING YEAR, WHICH SAID ESTIMATED REVENUES AND EXPENDITURES/ EXPENSES ARE BALANCED AS FOLLOWS:

| | |
|------------------------|--------------------|
| GENERAL OPERATING FUND | 48,170,641 |
| SPECIAL REVENUE FUNDS | 48,579,561 |
| DEBT SERVICE FUNDS | 1,033,984 |
| CAPITAL PROJECT FUNDS | 792,576 |
| ENTERPRISE FUNDS | 22,244,738 |
| INTERNAL SERVICE FUNDS | 11,122,932 |
| TRUST FUNDS | 36,782,619 |
| GRAND TOTAL | 168,727,051 |

WHEREAS, SOME OF THE BUDGETED FUNDS ABOVE ARE APPROVED BY SEPARATE GOVERNING BOARDS. THE INCLUSION OF THOSE FUNDS IN THIS RESOLUTION IS FOR INFORMATIONAL PURPOSES ONLY;

RESOLVED, BY THIS BOARD OF COMMISSIONERS OF BAY COUNTY, MICHIGAN, THAT THE 2025 BAY COUNTY BUDGET, AS PRESENTED TO THE BAY COUNTY COMMISSIONERS IS ADOPTED ON A FUNCTIONAL LEVEL FOR THE GENERAL FUND AND ALL SPECIAL REVENUE FUNDS, SUBJECT TO ALL COUNTY POLICIES REGARDING THE EXPENDITURE OF FUNDS AND THE CONDITIONS SET FORTH IN THIS RESOLUTION; AND BE IT FURTHER

RESOLVED, THAT THE PROPER ELECTED AND APPOINTED COUNTY OFFICIALS ARE DIRECTED TO IMPLEMENT THIS 2025 COUNTY BUDGET IN CONFORMITY WITH ITS PROVISIONS; BE IT FURTHER

RESOLVED, THAT THE FOLLOWING BUDGET STIPULATIONS ARE ADOPTED IN CONFORMITY WITH THE 2025 BUDGET AND ALL PROPER AND NECESSARY COUNTY OFFICIALS ARE DIRECTED TO FOLLOW THESE STIPULATIONS WHILE IMPLEMENTING THE 2025 BUDGET:

1. THE FOLLOWING ACCOUNTS SHALL HAVE THEIR APPROPRIATIONS DISTRIBUTED QUARTERLY UNLESS OTHERWISE DIRECTED BY THE BAY COUNTY BOARD OF COMMISSIONERS.
 - A. SUBSTANCE ABUSE APPROPRIATION
 - B. BAY-ARENAC BEHAVIORAL HEALTH AUTHORITY
 - C. MID-MICHIGAN DISPUTE RESOLUTION

THE APPROPRIATION IN FISCAL YEAR 2025 TO THE BAY-ARENAC

BEHAVIORAL HEALTH AUTHORITY WILL BE \$682,242.

2. STATE AND FEDERAL GRANT REIMBURSEMENTS TO ALL APPLICABLE FUNDS OF THE COUNTY ARE OF EVER INCREASING IMPORTANCE. NOW, THEREFORE; THE FINANCE DEPARTMENT SHALL PREPARE AND IMPLEMENT THE NECESSARY CHARGES AND ACCOUNTING PROCEDURES TO INSURE THESE REIMBURSEMENTS ARE TIMELY AND CORRECT.
3. THE COUNTY EXECUTIVE SHALL COMPLY WITH THE PROVISIONS OF ACT 139 IN MAKING QUARTERLY REPORTS TO THE BAY COUNTY COMMISSIONERS AND THOSE REPORTS WILL INCLUDE AT LEAST THE COUNTY'S RECEIPT OF REVENUES, AND DISBURSEMENT OF EXPENDITURES/ EXPENSES FROM THE VARIOUS DEPARTMENTS ON A LINE ITEM BASIS FOR ALL FUNDS.
4. NO MEMBER OF THE BOARD OF COMMISSIONERS, THE COUNTY EXECUTIVE, ANY ELECTED OFFICER, THE FINANCE OFFICER, ANY OTHER ADMINISTRATIVE OFFICER OR EMPLOYEE OF BAY COUNTY SHALL CREATE A DEBT, INCUR A FINANCIAL OBLIGATION ON BEHALF OF THE COUNTY AGAINST AN APPROPRIATION ACCOUNT IN EXCESS OF THE AMOUNT AUTHORIZED, NOR APPLY OR DIVERT MONEY OF THE COUNTY FOR PURPOSES INCONSISTENT WITH THOSE SPECIFIED IN THE GENERAL APPROPRIATIONS MEASURE AS APPROVED AND AMENDED BY THE BOARD OF COMMISSIONERS.
5. ANY VIOLATION OF THE GENERAL APPROPRIATIONS MEASURE BY THE COUNTY EXECUTIVE, ANY ELECTED OFFICER, THE FINANCE OFFICER, ANY ADMINISTRATIVE OFFICER, EMPLOYEE OF BAY COUNTY, OR MEMBER OF THE BOARD OF COMMISSIONERS DETECTED THROUGH APPLICATION OF GENERALLY ACCEPTED ACCOUNTING PRINCIPLES AND/OR AUDITING STANDARDS UTILIZED BY BAY COUNTY OR DISCUSSED IN AN AUDIT OF THE FINANCIAL RECORDS AND ACCOUNTS OF THE COUNTY SHALL BE FILED WITH THE STATE TREASURER AND REPORTED BY THE STATE TREASURER TO THE ATTORNEY GENERAL. PURSUANT TO PUBLIC ACT 621 OF 1978, THE UNIFORM BUDGETING AND ACCOUNTING ACT, THE ATTORNEY GENERAL SHALL REVIEW THE REPORT AND INITIATE APPROPRIATE ACTION AGAINST THE PERSON OR PERSONS IN VIOLATION. FOR USE AND BENEFIT OF THE COUNTY OF BAY, THE ATTORNEY GENERAL OR PROSECUTING ATTORNEY MAY INSTITUTE A CIVIL AND/OR CRIMINAL ACTION IN A COURT OF COMPETENT JURISDICTION FOR THE RECOVERY OF COUNTY FUNDS DISCLOSED BY AN EXAMINATION TO HAVE BEEN

ILLEGALLY EXPENDED OR COLLECTED AS A RESULT OF MALFEASANCE, AND FOR THE RECOVERY OF PUBLIC PROPERTY DISCLOSED TO HAVE BEEN CONVERTED OR MISAPPROPRIATED.

6. THE BAY COUNTY EXECUTIVE SHALL PREPARE AS AN EXPLANATION TO THE 2025 BUDGET THE FOLLOWING CHARTS AND DESCRIPTION:
 - A. SOURCE AND USE OF MONIES
 - B. EXPENDITURE SUMMARIES BY FUNCTION
 - C. DEPARTMENT/PROGRAM DESCRIPTION AND NUMBER OF PERSONNEL OF ALL DEPARTMENTS BUDGETED IN THE 2025 BUDGET
7. THE LEVEL OF EXPENDITURES OF THE FOLLOWING FUNDS ARE PREDICATED ON RECEIPT OF ANTICIPATED REVENUES FROM STATE AND/OR FEDERAL AGENCIES:
 - A. GENERAL OPERATING FUND
 - B. 911 CENTRAL DISPATCH FUND
 - C. FRIEND OF THE COURT FUND
 - D. HEALTH FUND
 - E. MOSQUITO CONTROL FUND
 - F. BROWNFIELD R. AUTHORITY FUND
 - G. INDIGENT DEFENSE FUND
 - H. LIBRARY FUND
 - I. COMMUNITY CORRECTIONS FUND
 - J. DEPARTMENT ON AGING FUND
 - K. AMERICAN RESCUE PLAN ACT FUND
 - L. CHILD CARE FUND
 - M. VETERANS' RELIEF FUND
 - N. MEDICAL CARE FACILITY FUND
 - O. LAND BANK
 - P. DRAIN FUND
8. THE BAY COUNTY EXECUTIVE IS DIRECTED TO CHARGE ALL FUNDS FOR THE ACTUAL CHARGES FOR FRINGE BENEFITS. IF THE ACTUAL CHARGES EXCEED OR ARE LESS THAN WHAT HAS BEEN BUDGETED AS A RESULT OF RATE CHANGES, ALL APPLICABLE BUDGET ADJUSTMENTS MUST BE APPROVED BY THE BOARD OF COMMISSIONERS AS SOON AS THE NEW RATES ARE IMPLEMENTED OR SHORTLY THEREAFTER.

9. EXCEPT FOR THE COURTS AND THE PERFORMANCE OF STATUTORY DUTIES BY THE PROSECUTING ATTORNEY, NO FUNDS APPROPRIATED IN THE 2025 GENERAL FUND EXPENDITURES BUDGET, WHETHER IN LINE ITEMS LABELED LEGAL OR NOT, MAY BE EXPENDED FOR LITIGATION AGAINST ANOTHER GOVERNMENTAL ENTITY, ELECTED OFFICIAL, OR BODY OR PUBLIC CORPORATION WITHOUT THE PERMISSION OF THE BAY COUNTY BOARD OF COMMISSIONERS.
10. THE FEE SCHEDULE MARKED AS APPENDIX A IS MADE A PART HEREOF AND IDENTIFIES CERTAIN DEPARTMENTAL FEES THAT WILL BE INCREASED EFFECTIVE JANUARY 1, 2025, UNLESS OTHERWISE INDICATED.
11. THE WORKING 2025 BUDGET FOR ALL ACTIVITIES OF ALL FUNDS WILL BE MONITORED ONTO THE FOLLOWING SIX BUDGETARY CATEGORIES, WHICH IS IN ACCORDANCE WITH THE STATE'S LEGAL REQUIREMENT AND IS THE LEVEL OF CLASSIFICATION DETAIL AT WHICH EXPENDITURES MAY NOT LEGALLY EXCEED APPROPRIATIONS:
 - A. PERSONAL SERVICES
 - B. SUPPLIES
 - C. OTHER SERVICES & CHARGES
 - D. CAPITAL OUTLAY
 - E. DEBT SERVICE
 - F. TRANSFERS

AND SUBJECT TO THE FOLLOWING RESTRICTIONS:

- A. THE ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS ARE AUTHORIZED TO TRANSFER BUDGETED AMOUNTS BETWEEN LINE ITEMS WITHIN A CATEGORY.
- B. THE ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS ARE AUTHORIZED TO TRANSFER BUDGETED AMOUNTS BETWEEN CATEGORIES. ANY ADJUSTMENTS THAT ALTER THE TOTAL BUDGET OF ANY CATEGORY **OVER \$10,000** MUST BE APPROVED BY THE BOARD OF COMMISSIONERS

NO. 2024-

- C. IF A BUDGET ADJUSTMENT BETWEEN CATEGORIES IS DETERMINED TO BE REQUIRED BECAUSE OF AN ACCOUNTING CHANGE OR ERRORS AND OMISSIONS, AND THE USE OF THE APPROPRIATED FUNDS HAS NOT CHANGED, THE BUDGET ADJUSTMENT ONLY REQUIRES ~~PRIOR~~ APPROVAL OF THE FINANCE OFFICER.
- D. APPROPRIATIONS IN THE PERSONAL SERVICES CATEGORY MAY ONLY BE EXPENDED FOR PERSONAL SERVICES, AND ANY APPROPRIATIONS NOT EXPENDED DUE TO VACANCIES, RESIGNATIONS, ETC., SHALL BE REMOVED FROM THE 2025 DEPARTMENTAL EXPENDITURE BUDGETS AND PLACED IN FUND BALANCE BY THE FINANCE DEPARTMENT UNLESS OTHERWISE APPROVED BY THE BOARD OF COMMISSIONERS.
- E. 2025 CAPITAL EXPENDITURES WILL BE LIMITED TO THOSE APPROVED WITH THIS RESOLUTION (APPENDIX B). ANY MODIFICATIONS OF A DEPARTMENT'S CAPITAL OUTLAY CATEGORY GREATER THAN \$5,000 PER ITEM, MUST FIRST GAIN APPROVAL OF THE BOARD OF COMMISSIONERS.
- F. THE FINANCE DEPARTMENT IS AUTHORIZED TO ADJUST COUNTY GRANT BUDGETS, TO ALIGN WITH THE FINAL STATE & FEDERAL AWARDS, AS LONG AS THE TOTAL BUDGET DOES NOT EXCEED THE ORIGINAL APPROVED GRANT TOTAL. ADJUSTMENTS WOULD BE BETWEEN LINE ITEMS AND/OR CATEGORIES AS NEEDED.
- G. THE ELECTED OFFICIALS AND AUTHORIZED DEPARTMENT/DIVISION HEADS ARE AUTHORIZED TO RECEIVE BAY COUNTY'S GRANTS OR CONTRIBUTION WITH A VALUE OF \$10,000 OR LESS WITH APPROVAL OF THE FINANCE OFFICER FOR THESE TYPE OF GRANTS OR CONTRIBUTIONS. BOARD APPROVAL IS GRANTED BY THIS RESOLUTION AND BUDGET ADJUSTMENTS ARE APPROVED.

HOWEVER, THE WORKING 2025 BUDGET FOR ALL ACTIVITIES OF ALL FUNDS WILL BE ACCOUNTED FOR AND REPORTED ON A LINE-ITEM BASIS.

- 12. AT THE END OF THE 2024 ~~FISCAL~~ YEAR, THE VALUE OF ALL ENCUMBRANCES FOR ANY UNLIQUIDATED COMMITMENT OR OBLIGATION (I.E. OPEN PURCHASE ORDER OR UNFULFILLED CONTRACT) OF THE COUNTY SHALL BECOME A PART OF DESIGNATED

FUND BALANCE. IN **THE YEAR** 2025 THE FINANCE DEPARTMENT SHALL REAPPROPRIATE FROM DESIGNATED FUND BALANCE TO THE RESPECTIVE BUDGETS THE VALUE OF SUCH COMMITMENTS OR OBLIGATIONS FROM THE FUND BALANCE DESIGNATED FOR ENCUMBRANCES. IN ADDITION, IN 2025 THE FINANCE DEPARTMENT SHALL REAPPROPRIATE TO THE RESPECTIVE CAPITAL PROJECT BUDGETS THE VALUE OF UNSPENT/UNENCUMBERED FUNDS APPROPRIATED IN 2024 FOR SUCH PROJECT.

13. THE CHAIRMAN OF THE BOARD OF COMMISSIONERS IS THE AUTHORIZED DEPARTMENT HEAD FOR ALL BOARD OF COMMISSIONERS BUDGET ACTIVITIES.
14. THE COUNTY EXECUTIVE SHALL SUBMIT TO THE BOARD OF COMMISSIONERS AT THEIR FIRST FULL BOARD MEETING, A LIST OF "AUTHORIZED DEPARTMENT HEADS."
15. ALL ELECTED OFFICIALS, ~~EXCLUSIVE OF THE BOARD OF COMMISSIONERS~~, AND NON-REPRESENTED EMPLOYEES SHALL RECEIVE A PAY INCREASE EQUAL TO THE BOARD APPROVED INCREASE OFFERED TO THE UNITED STEELWORKERS OF AMERICA (U.S.W.A.) - FULL TIME BARGAINING UNIT. THIS METHOD SHALL BE USED FOR ALL FUTURE WAGE INCREASES. ELECTED OFFICIALS AFFECTED ARE AS FOLLOWS:

BOARD OF COMMISSIONERS

EXECUTIVE
PROSECUTOR
TREASURER
CLERK
REGISTER OF DEEDS
DRAIN COMMISSIONER
ROAD COMMISSIONERS

THE SHERIFF AND UNDERSHERIFF WILL FOLLOW SHERIFF DEPUTIES SUPERVISORY UNIT CONTRACT AND THE CAPTAIN OF THE JAIL WILL FOLLOW THE CORRECTIONAL FACILITY SERGEANTS CONTRACT.

THE CHAIR OF THE BOARD OF COMMISSIONERS SHALL BE PAID AT A RATE OF TWENTY PERCENT (20%) OVER THE BASE PAY FOR COMMISSIONER. THE VICE CHAIR AND CHAIR OF THE COMMITTEE OF THE WHOLE SHALL BE PAID AT A RATE OF FIFTEEN PERCENT (15%) OVER THE BASE PAY FOR COMMISSIONER.

THE BAY COUNTY BOARD OF COMMISSIONERS SHALL BE REIMBURSED AT THE ANNUAL IRS APPROVED RATE FOR MILEAGE FOR ALL TRAVEL MADE IN THE COURSE OF COUNTY BUSINESS, INCLUDING TRAVEL MILES INCURRED TO AND FROM A COMMISSIONER'S PLACE OF RESIDENCE.

16. THE BAY COUNTY CIRCUIT COURT EXPENDITURE BUDGET CONSISTS OF \$3,515,175 PERSONNEL COST AND \$1,032,923 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF \$4,548,098 WHICH ALSO INCLUDES GOVERNMENTAL ACCOUNTING STANDARDS BOARD STATEMENT NO. 84 (GASB #84) REVENUE AND EXPENDITURES OF \$135,000. THE CIRCUIT COURT BUDGETS INCLUDE: CIRCUIT COURT, CIRCUIT COURT ADULT PROBATION, FRIEND OF THE COURT, FRIEND OF THE COURT COOPERATIVE REIMBURSEMENT, FRIEND OF THE COURT MEDIATION DUTIES, LAW LIBRARY AND JURY/JUDICIAL COUNCIL.
17. THE BAY COUNTY PROBATE COURT EXPENDITURE BUDGET CONSISTS OF \$1,115,408 PERSONNEL COST AND \$367,863 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF \$1,483,271 WHICH ALSO INCLUDES GOVERNMENTAL ACCOUNTING STANDARDS BOARD STATEMENT NO. 84 (GASB #84) REVENUE AND EXPENDITURES OF \$25,000. TOTAL EXPENDITURES INCLUDE PROBATE COURT AND PUBLIC GUARDIAN.
18. THE BAY COUNTY DISTRICT COURT EXPENDITURE BUDGET CONSISTS OF \$2,165,251 PERSONNEL COST AND \$236,215 OTHER OPERATING EXPENDITURES, FOR A TOTAL APPROPRIATION OF \$2,401,466. WHICH ALSO INCLUDES GOVERNMENTAL ACCOUNTING STANDARDS BOARD STATEMENT NO. 84 (GASB #84) REVENUE AND EXPENDITURES OF \$100,000. TOTAL EXPENDITURES INCLUDE DISTRICT COURT, DISTRICT COURT ADULT PROBATION AND DISTRICT COURT OWI TREATMENT GRANT.
19. ANY NON-COUNTY ENTITY RECEIVING FUNDS FROM THE COUNTY MUST PRESENT THE BOARD OF COMMISSIONERS WITH DETAILED FINANCIAL REPORTS NO LESS THAN ANNUALLY. THESE ENTITIES SHALL BE PROPERLY BONDED AND INSURED TO PROTECT THE COUNTY FROM ANY AND ALL LIABILITY RESULTING FROM THE ENTITY'S ACTIONS. THE BAY COUNTY EXECUTIVE SHALL STOP PAYMENT OF COUNTY FUNDS TO ANY ENTITY THAT FAILS TO COMPLY WITH THESE REQUIREMENTS.

NO. 2024-

20. 2025 MEETING PER DIEM RATES FOR BOARDS EXCLUDING COMMISSIONERS SHALL BE REIMBURSED AS FOLLOWS:

| <u>BOARD</u> | <u>PER DIEM RATE</u> |
|---|--|
| JURY | Annual Jury Board Stipend of \$200 to cover all meetings held in a calendar year |
| ELECTIONS | \$50.00 ½ DAY \$100.00 FULL DAY |
| BOARD OF CANVASSERS | \$50.00 ½ DAY \$100.00 FULL DAY |
| BLDG AUTHORITY | \$45.00 PER MTG |
| SAG.MID.BAY-JOB TRAIN. CONSORT. MI WORKS | \$45.00 PER MTG |
| MIDLAND-BAY-SAGINAW AIRPORT | \$45.00 PER MTG |
| MI DEPT HUMAN SERV BRD –BAY CITY | \$45.00 PER MTG |
| BAY COUNTY EMPLOYEES’ RETIREMENT SYSTEM | \$45.00 PER MTG |

21. ALL NEW POSITIONS REQUIRE BOARD APPROVAL.
22. ALL APPROVED SERVICE ENHANCEMENT REQUESTS THAT ARE INCLUDED IN THE 2025 APPROVED FINAL BUDGET TO BE FILLED AND POSTED WITHOUT ADDITIONAL BOARD APPROVAL.
23. **ANY APPROVED PROJECT REQUESTS THAT ARE INCLUDED IN THE 2025 FINAL ADOPTED BUDGET HAVE BOARD APPROVAL TO GO OUT FOR COMPETITIVE BID PURSUANT TO THE BAY COUNTY PURCHASING POLICY.**
24. THE COUNTY TREASURER IS AUTHORIZED, AS PERMITTED BY THE STATUTE, TO ADVANCE THE NECESSARY FUNDS FROM THE GENERAL FUND TO ANY SPECIAL REVENUE FUND FOR CASH FLOW PURPOSES. ALSO, AT THE END OF THE FISCAL YEAR, IF AN ENTERPRISE FUND IS DETERMINED BY THE FINANCE OFFICER TO NEED A TEMPORARY TRANSFER FROM GENERAL FUND TO BE TIMELY REPAID WITH NO INTEREST TO MITIGATE CASH FLOW TIMING ONLY THAT TRANSFER IS APPROVED AND ANY REQUIRED BUDGET ADJUSTMENT.

NO. 2024-

25. **THE 2025 FINAL ADOPTED BUDGET WILL NOT AUTHORIZE OR ACT AS BOARD APPROVAL FOR THE PURPOSE OF ENTERING INTO ANY CONTRACT REQUIRING BOARD SIGNATURE. SEPARATE BOARD APPROVAL SHOULD BE SOUGHT.**

VAUGHN BEGICK, CHAIR
AND BOARD

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | | |
|--|--|----------------------|-----------------------------|-----------------------------|
| <u>ANIMAL SERVICES AND ADOPTION CENTER</u> | | | <u>2024</u> | <u>2025</u> |
| ADOPTION-DOGS | | | | |
| | License | | 12.00 | 12.00 |
| | Adoption | | 18.00 | 28.00 |
| | Pet Rev | | <u>140.00</u> | <u>140.00</u> |
| | Total | | 170.00 | 180.00 |
| | | | | |
| | Prison trained dog | | 28.00 | 28.00 |
| | License | | 12.00 | 12.00 |
| | Pet Rev | | 140.00 | 140.00 |
| | Training | | <u>120.00</u> | <u>120.00</u> |
| | | | 300.00 | 300.00 |
| ADOPTION-CATS | | | | |
| | License | | 12.00 | 12.00 |
| | Adoption | | 18.00 | 28.00 |
| | Pet Rev | | <u>60.00</u> | <u>60.00</u> |
| | Total | | 90.00 | 100.00 |
| ANIMAL PICK-UP | | | | |
| | Owner/Business Request-Daytime | | 44.00 | 50.00 |
| | Owner/Business Request-After-Hours | | 87.00 | 80.00 |
| IMPOUNDMENT | | | | |
| | 1st Time | | 44.00 | 45.00 |
| | 2nd Time | | 97.00 | 90.00 |
| | 3rd Time | | 171.00 | 175.00 |
| | 4th Time | | 322.00 | 325.00 |
| BOARD & CARE | | | | |
| | Small Animals, per day | | 14.00 | 15.00 |
| | Large Animals, per day (Livesock) | | 26.00 | 30.00 |
| EUTHANASIA | | | | |
| | Owner Requested | | 50.00 | 50.00 |
| | Disposal | | 20.00 | 20.00 |
| PET OF THE WEEK | | | | |
| | Dogs | | 84.00 | 84.00 |
| Once per week | Cats | | 43.00 | 43.00 |
| EMPTY THE SHELTER EVENTS | | | | |
| | Dogs | | 50.00 | 50.00 |
| Up to four times per year | Cats | | 25.00 | 25.00 |
| ANIMAL LICENSE | | | See Treasurer's Schedule | See Treasurer's Schedule |
| LICENSE-KENNEL | | | See Treasurer's Schedule | See Treasurer's Schedule |
| <u>BAY COUNTY TV DEPARTMENT</u> | | | <u>2024</u> | <u>2025</u> |
| Event Taping | Per hour fee (minimum charge of 1 hour) | | 55.00 | 57.00 |
| Editing of Program | | | | |
| | Per hour fee (1 DVD & digital file of final product included) | | 55.00 | 57.00 |
| DVD of programs | | | | |
| | Per DVD - includes label & case (price includes sales tax) | | 13.00 | 14.00 |

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | | |
|---|---|----------------------|----------------------------|----------------------------|
| <u>BAY COUNTY TV DEPARTMENT</u> | | | <u>2024</u> | <u>2025</u> |
| DVD Duplication | Per DVD copied (price includes sales tax) | | 5.00 | 5.00 |
| Sponsorship semi annual season fee | | | | |
| | Gold Fee | | 3,000.00 | 3,000.00 |
| | Silver Fee | | 1,500.00 | 1,500.00 |
| Exclusive semi season pregame/halftime/postgame sponsor | Bronze Fee | | 1,000.00 | 1,000.00 |
| | | | 750.00 | 750.00 |
| | Single game sponsorship | | 300.00 | 300.00 |
| | (For double header games) | | 450.00 | 450.00 |
| | Verbal mentions throughout game | | 50.00 | 50.00 |
| | (For double header games) | | 75.00 | 75.00 |
| <u>CIVIC/ICE ARENA</u> | | | <u>2024</u> | <u>2025</u> |
| BASE PRIME ICE (hourly rates reserved): | | | | |
| | U-8 & under | | 250.00 | 250.00 |
| | Plus \$50 per child - one time, billed per hockey season | | 70.00 | 70.00 |
| NON-PRIME RATES: | Ice time starting at or between 10a.m. - 3:50p.m. Mon.-Fri. non-holidays | | 215.00 | 215.00 |
| MORNING ICE: | Ice time starting at or between 6a.m. - 9:50a.m. Mon.-Fri. non-holidays | | 165.00 | 165.00 |
| UNRESERVED ICE: | Booked within 72 hours "of ice time" | | 165.00 | 165.00 |
| DRY FLOOR RENTAL: | | | 2,500.00 | 2,575.00 |
| CEMENT FLOOR RENTAL | | | 780.00 | 800.00 |
| | Hourly Rate | | 80.00 | 80.00 |
| BIRTHDAY PARTIES | | | | |
| | *Birthday Party Package 1 | | 175.00 | 200.00 |
| | *Birthday Party Package 2 | | 260.00 | 285.00 |
| Per person fee for larger than a 20 person party; \$15.00 per person. | | | | |
| PUBLIC SKATE | Weekdays @ noon-Mon-Fri | | 7.00 | 7.00 |
| | Skate rental | | 3.00 | 3.00 |
| | Helmet rental | | 2.00 | 2.00 |
| | Friday morning 2hrs (18 & up only) | | 7.00 | 7.00 |
| | Weekend 1hr, 20 mins | | 7.00 | 7.00 |
| DROP IN HOCKEY | Wed, Fri, Sun. 1 1/2 hrs | | 10.00 | 10.00 |
| | Skate rental | | 3.00 | 3.00 |
| | Helmet rental | | 2.00 | 2.00 |
| RECREATIONAL YOUTH HOCKEY | Ages K-4th Grade (Limit 1 per person) 2nd yr player and forward (per player) | | Free for 1st year 30.00 | Free for 1st year 30.00 |

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | <u>2024</u> | <u>2025</u> |
|--|--|----------------------|-------------|-------------|
| <u>CIVIC/ICE ARENA</u> | | | | |
| YOUTH TEAM TRY-OUTS | 1 HR- PER YOUTH PLAYER | | 10.00 | 10.00 |
| | 1 HR 20 MINS- PER YOUTH PLAYER | | 15.00 | 15.00 |
| LEARN TO PLAY | DAY CAMP (1 WEEK) | | 125.00 | 125.00 |
| SUMMER SKATING PASS | | | 35.00 | 40.00 |
| FREE SUMMER SKATING | (K-7TH GRADE) | | - | - |
| DROP IN STICK & PUCK | Afternoon | | 8.00 | 8.00 |
| DROP IN FIGURE SKATING | 1HR | | 10.00 | 10.00 |
| | 1HR 20 MIN | | 15.00 | 15.00 |
| SUMMER ICE | June 1 - Aug 15 | | 230.00 | 230.00 |
| HIGH SCHOOL HOCKEY TEAMS | Weekday practice only at or before 4pm | | 220.00 | 220.00 |
| SKATE SHARPENING | | | 6.00 | 7.00 |
| SUMMER HIGH SCHOOL AGE TEAM FEE | | | 1,825.00 | 1,825.00 |
| SKILLS & DRILLS DROP-IN - 1 HOUR | | | 10.00 | 10.00 |
| SKILLS & DRILLS DROP IN - 1.5 HOURS | | | 15.00 | 15.00 |
| LEARN TO SKATE PROVIDED BY SK8BAY 60/40 SPLIT | | | | |
| HOURLY RATE FOR COMMUNITY ROOM | | | 45.00 | 45.00 |
| SCHOOL FIELD TRIPS - FREE WITH \$3.00 SKATE RENTAL | | | | |
| <u>CLERK</u> | | | <u>2024</u> | <u>2025</u> |
| ASSUMED NAME (DBA) | Includes 2 certified copies | * | 10.00 | 10.00 |
| FILING- | | | | |
| ASSUMED NAME CERTIFIED COPY | | * | 2.00 | 2.00 |
| ASSUMED NAME DISCONTINUANCE | | * | 10.00 | 10.00 |
| BIRTH CERTIFICATES | Certified | | 15.00 | 15.00 |
| | Each additional copy of same record | | 5.00 | 5.00 |
| DEATH CERTIFICATES | Certified | | 15.00 | 15.00 |
| | Each additional copy of same record | | 5.00 | 5.00 |
| | Non-Certified | | 5.00 | 5.00 |
| MARRIAGE CERTIFICATES | Certified | | 15.00 | 15.00 |
| | Each additional copy of same record | | 5.00 | 5.00 |
| | Non-Certified | | 5.00 | 5.00 |
| CO-PARTNERSHIP FILING | Includes 2 certified copies | * | 10.00 | 10.00 |
| CO-PARTNERSHIP | Certified Copy | * | 2.00 | 2.00 |
| CO-PARTNERSHIP | Discontinuance | * | 10.00 | 10.00 |

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | <u>2024</u> | <u>2025</u> |
|--|---|----------------------|-------------|-------------|
| <u>CLERK</u> | | | | |
| PERMIT | Renewal | * | 115.00 | 115.00 |
| | Duplicate | * | 10.00 | 10.00 |
| CRIMINAL RECORDS SEARCH | Each | | 10.00 | 10.00 |
| ADDITIONAL COPIES | Each | | 3.00 | 3.00 |
| PHOTOCOPY | Each | | 1.00 | 1.00 |
| CERTIFIED | | | 2.00 | 2.00 |
| MARRIAGE LICENSE | Bay County Resident | * | 20.00 | 20.00 |
| | Out of State Resident | * | 30.00 | 30.00 |
| MARRIAGE CEREMONY FEE | Performed by County Clerk | | 100.00 | 100.00 |
| Waive 3 day waiting period for marriage license | | | 100.00 | 100.00 |
| NOTARY PUBLIC | Bond Filing | * | 10.00 | 10.00 |
| POWER OF ATTORNEY FILING | | | 1.00 | 1.00 |
| POWER OF ATTORNEY | Certified Copy | | 10.00 | 10.00 |
| <u>CORPORATION COUNSEL</u> | | | <u>2024</u> | <u>2025</u> |
| FOIA | Cost for black & white copies per page | | 0.02 | 0.02 |
| | Cost for color copies per page | | 0.50 | 0.50 |
| | Cost for digital media (CD/DVD) | | 0.33 | 0.33 |
| Plus cost of hourly wage rate for duplication, locating, and separating exempt from non-exempt material, multiplied by time required, plus postage. Fees will be charged in compliance with Section 4 Michigan Freedom of Information Act, MCL 15.234, and according to Bay County's FOIA Policies and Guidelines. | | | | |
| <u>SOIL EROSION</u> | | | <u>2024</u> | <u>2025</u> |
| <u>RESIDENTIAL:</u> | | | | |
| Plan review | Up to one acre | | 78.00 | 81.00 |
| Plan Revisions/Amendments | | | | |
| Permit fee | Up to one acre | | 57.00 | 59.00 |
| Renewal of lapsed permit | | | | |
| <u>TRANSPORTATION FACILITIES:</u> | | | | |
| Railroads, airports, trails | | | | |
| Plan review | Up to ½ mile | | 78.00 | 81.00 |
| Permit fee | Up to ½ mile | | 257.00 | 265.00 |
| Permit fee | Each add'l 1/2 mile or fraction thereof | | 230.00 | 237.00 |
| <u>UTILITIES:</u> | | | | |
| Pipelines, water mains, sewers: | | | | |
| Plan review | Up to ½ mile | | 78.00 | 81.00 |
| Permit fee | Up to ½ mile | | 257.00 | 265.00 |
| Permit fee | Each add'l ½ mile or fraction thereof | | 129.00 | 133.00 |
| Service line to the Home | | | 113.00 | 117.00 |
| Bore Pits - Each beyond 1/2 mile | | | 26.00 | 27.00 |

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | |
|--|--|----------------------|-------------|
| | | <u>2024</u> | <u>2025</u> |
| <u>SOIL EROSION</u> | | | |
| Underground cables: | | | |
| Plan review | Up to ½ mile | 78.00 | 81.00 |
| Permit fee | Up to ½ mile | 257.00 | 265.00 |
| Permit fee | Each add'l ½ mile or fraction thereof | 31.00 | 32.00 |
| <u>SUBDIVISIONS:</u> | | | |
| Plat Development: | | | |
| Plan review | Up to 5 acres | 78.00 | 81.00 |
| Permit fee | Up to 5 acres | 257.00 | 265.00 |
| Permit fee | Each add'l acre or fraction thereof | 129.00 | 133.00 |
| Mobile Home Parks, Multiple Housing Units, and Condominiums: | | | |
| Plan review | Up to one acre | 78.00 | 81.00 |
| Permit fee | Up to one acre | 445.00 | 458.00 |
| Permit fee | Each add'l acre or fraction thereof | 134.00 | 138.00 |
| <u>SERVICE FACILITIES:</u> | | | |
| Schools, Churches | | | |
| Plan review | Up to one acre | 78.00 | 81.00 |
| Permit fee | Up to one acre | 185.00 | 191.00 |
| Permit fee | Each add'l acre or fraction thereof | 67.00 | 70.00 |
| <u>COMMERCIAL BUILDINGS:</u> | | | |
| Restaurants, Gas Stations, Party Stores, Shopping Centers: | | | |
| Plan review | Up to one acre | 78.00 | 81.00 |
| Permit fee | Up to one acre | 445.00 | 458.00 |
| Permit fee | Each add'l acre or fraction thereof | 155.00 | 160.00 |
| <u>SEA WALLS & BOAT SLIPS:</u> | | | |
| Sea Walls: | | | |
| Plan review | Up to 100 linear feet | 78.00 | 81.00 |
| Permit fee | Up to 100 linear feet | 67.00 | 70.00 |
| Permit fee | Each add'l 5 linear feet or fraction thereof | 5.00 | 6.00 |
| Boat Slips: | | | |
| Plan review | Up to 100 linear feet | 78.00 | 81.00 |
| Permit fee | Up to 100 linear feet | 67.00 | 70.00 |
| Permit fee | Each add'l 5 linear feet or fraction thereof | 5.00 | 6.00 |
| Note: No additional charge for seawall if part of a boat slip—to a maximum of 300 linear feet. | | | |
| <u>RECREATIONAL FACILITIES:</u> | | | |
| Parks, Campgrounds, and Golf Courses: | | | |
| Plan review | Up to one acre | 78.00 | 81.00 |
| Permit fee | Up to one acre | 257.00 | 265.00 |
| Permit fee | Each add'l acre or fraction thereof | 130.00 | 134.00 |
| <u>WATER IMPOUNDMENTS:</u> | | | |
| Ponds: | | | |
| Plan review | Up to one acre | 78.00 | 81.00 |
| Permit fee | Up to one acre | 257.00 | 265.00 |
| Permit fee | Each add'l acre or fraction thereof | 70.00 | 73.00 |

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | <u>2024</u> | <u>2025</u> |
|--|---|----------------------|-------------|-------------|
| <u>SOIL EROSION</u> | | | | |
| <u>EXCAVATION:</u> | | | | |
| Oil Stripping/Top Soil Removal, Borrow Pits: | | | | |
| Plan review | Up to one acre | | 78.00 | 81.00 |
| Permit fee | Up to one acre | | 325.00 | 335.00 |
| Permit fee | Each add'l acre or fraction thereof | | 70.00 | 73.00 |
| <u>WATERCOURSES:</u> | | | | |
| Ditches/Drains: | | | | |
| Plan review | Up to one mile | | 75.00 | 78.00 |
| Permit fee | Up to one mile | | 230.00 | 237.00 |
| Permit fee | Each add'l 1/2 mile or fraction thereof | | 75.00 | 78.00 |
| MINOR DISTURBANCE: | | | | |
| Ditch Maintenance, Minor residential additions, Charitable organizations: | | | | |
| Permit Fee | | | 57.00 | 59.00 |
| <u>EQUALIZATION</u> | | | <u>2024</u> | <u>2025</u> |
| SUMMER TAX BILLING | Tax bills and receipt | | 0.15 | 0.16 |
| | Tax roll per page | | 0.10 | 0.11 |
| | Personnel | | 0.25 | 0.26 |
| | Envelope | | 0.05 | 0.06 |
| WINTER BILL | Tax bills and receipt | | 0.15 | 0.16 |
| | Tax roll per page | | 0.10 | 0.11 |
| | Maintenance | | 1.10 | 1.14 |
| | Personnel | | 0.25 | 0.26 |
| | Envelope | | 0.05 | 0.06 |
| CHANGE OF ASSESSMENT NOTICES | | | | |
| | Notices | | 0.15 | 0.16 |
| | Rolls per page | | 0.10 | 0.11 |
| | Envelope | | 0.05 | 0.06 |
| PERSONAL PROPERTY STATEMENTS | | | 0.45 | 0.47 |
| In addition to the above charges, will also bill back to the units the cost of postage | | | | |
| ELECTRONIC TRANSFER OF COUNTY-WIDE ASSESSMENT INFORMATION (INCLUDES NAME, ADDRESS & PROPERTY DESCRIPTION) | | | 550.00 | 567.00 |
| PERCENTAGE OF PARCELS | | | | |
| | 0% - 25% | | 137.50 | 141.00 |
| | 25.01% - 50% | | 275.00 | 284.00 |
| | 50.01% - 75% | | 412.50 | 425.00 |
| | 75.01% - 100% | | 550.00 | 567.00 |
| REPORTS/PRINTOUTS | Flat Fee | | 10.00 | 11.00 |
| | Plus Per Page | | 0.10 | 0.11 |
| LABELS | | | | |
| NAME & ADDRESS OR NAME, ADDRESS & PROPERTY DESCRIPTION | | | | |
| | 0 - 50 | | 5.00 | 6.00 |
| | Plus Each Per Label | | 0.20 | 0.21 |
| OVER 50 LABELS | Flat Fee | | 15.00 | 16.00 |
| | Plus Each Per Label | | 0.03 | 0.04 |
| COPIES--8.5" X 11.0" (INCLUDING TAX MAPS, ARCHIVED ASSESSMENT RECORDS) | | | 0.50 | 0.55 |

2025 FEE SCHEDULE

| | <u>STATUTORY FEE</u> | |
|---|----------------------|-------------|
| <u>FINANCE</u> | <u>2024</u> | <u>2025</u> |
| Invoices left unpaid after 30 days will incur a \$25.00 late fee. | 25.00 | 25.00 |
| A 1 1/2% (18% APR) interest penalty per month on unpaid balances will be charged. | | |
| <u>PLANNING</u> | <u>2024</u> | <u>2025</u> |
| AERIAL PHOTOS: 8.5"x11" (labor included) | 13.00 | 14.00 |
| Years available: 1993, 1987, 1978, 1963 | | |
| <u>GIS-Prices for non-governmental agencies</u> | | |
| SPECIALTY MAPS | | |
| A minimum cost of \$25 for any GIS product from Bay County exists. Any total cost that | | |
| 8.5"x11" Color | 6.00 | 7.00 |
| 8.5"x11" Black & White | 5.00 | 6.00 |
| 11"x17" Color | 10.00 | 11.00 |
| 11"x17" Black & White | 8.00 | 9.00 |
| 24"x24" | 18.00 | 19.00 |
| 24"x36" | 22.00 | 23.00 |
| 30' x 36' | 24.00 | 25.00 |
| 36"x36" | 25.00 | 26.00 |
| 42"x42" | 44.00 | 45.00 |
| <i>Printing on 24" roll paper - Minimum charge of \$10; for each inch over 24" in length, a</i> | | |
| <i>Printing on 36" roll paper - Minimum charge of \$20; for each inch over 36" in length, a</i> | | |
| <i>Printing on 48" roll paper - Minimum charge of \$25; for each inch over 48" in length, a</i> | | |
| Soft Copy Maps (.PDF Format) | | |
| LABOR | 6.00 | 7.00 |
| DATA | \$42.00/hr | \$42.00/hr |
| *Tax Parcels (Not available for City of Bay City) | | |
| Parcel | 1.00 | 1.00 |
| County Wide (\$37,353 if by parcel totals as of 2019) | 12,000.00 | 12,360.00 |
| Annual County Wide update (Prior purchase req annual update required) | 2,000.00 | 2,060.00 |
| Street Centerline (With Address Ranges) | | |
| Local Unit | 177.00 | 183.00 |
| County Wide | 3,000.00 | 3,090.00 |
| Subdivision Plats | | |
| Lot (Includes all lot lines) | 2.50 | 3.00 |
| *Digital Aerial Photography (1993) | | |
| Local Unit | 375.00 | 387.00 |
| *2005 Color Digital Orthophotography (100' scale 6" pixel) | | |
| Tile (Tile is 2500'x2500') | 36.00 | 37.00 |
| Tile (4-150 Tiles) | 30.00 | 31.00 |
| Tile (151-500 Tiles) | 25.00 | 26.00 |
| Tile (501-1000 Tiles) | 20.00 | 21.00 |
| Tile (1001+ Tiles) | 15.00 | 16.00 |
| Bay City/Twp Mr. Sid Mosaic | 3,600.00 | 3,708.00 |
| Cities of Auburn, Pinconning, Essexville Mr. Sid Mosaic | 1,300.00 | 1,340.00 |

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | |
|--|--|----------------------|-------------|
| <u>GIS-Prices for non-governmental agencies</u> | | <u>2024</u> | <u>2025</u> |
| *2010 & 2015 Color Digital Orthophotography (100' scale 6" pixel) | | | |
| & 2020 Color Digital Orthophotos | | | |
| | Tile | 50.00 | 52.00 |
| | Township | 5,500.00 | 5,665.00 |
| | County Wide | 13,350.00 | 13,750.00 |
| | Local Unit | 180.00 | 185.00 |
| | County Wide | 1,800.00 | 1,854.00 |
| Hydrology | | | |
| | Local Unit | 195.00 | 206.00 |
| | County Wide | 2,800.00 | 2,884.00 |
| *Digital Tax Parcel and Digital Aerial Photography sales require a data sharing agreement/non disclosure agreement to be signed. | | | |
| *Bay County GIS Data is NOT to be construed or used as, or for, a "legal description", it is provided for informational purposes only. Precise determination of property boundaries must be made by a licensed surveyor. | | | |
| *The GIS information published and disseminated by Bay County is compiled by Bay County departments, municipal governments, and state and federal agencies. No guarantee is given as to the accuracy or currency of the data. Therefore, in no event shall Bay County Government be liable for any special, indirect, or consequential damages or any damages whatsoever resulting from loss of use, data, or profits, whether in an action of contract, negligence, or other action, arising out of or in connection with the use of the information herein provided. | | | |
| *Reproduction and/or redistribution of the GIS data provided by Bay County is prohibited without the express written consent of Bay County. | | | |
| Other data may be available upon request. Prices to be determined. | | | |
| <u>GOLF COURSE</u> | | <u>2024</u> | <u>2025</u> |
| TRAIL FEES | Seasonal | 225.00 | 250.00 |
| GREEN FEES-9 HOLES | Green Fees | 18.00 | 18.00 |
| | Senior (age 60 or over)/Military ** | 13.00 | 15.00 |
| | Junior (under age 18) | 10.00 | 10.00 |
| | Youth on Course Members (age 18 and under) | 6.00 | 6.00 |
| GREEN FEES - 9 HOLES W/CART | Green Fees | 25.00 | 25.00 |
| | Senior (age 60 or over)/Military ** | 20.00 | 22.00 |
| | Junior (under age 18) | 17.00 | 17.00 |
| GREEN FEES - 18 HOLES | Green Fees | 25.00 | 25.00 |
| | Senior (age 60 or over)/Military ** | 15.00 | 18.00 |
| | Junior (under age 18) | 14.00 | 17.00 |
| GREEN FEES -18 HOLES W/CART | Green Fees | 39.00 | 39.00 |
| | Senior (age 60 or over)/Military ** | 29.00 | 32.00 |
| | Junior (under age 18) | 28.00 | 31.00 |
| CART RENTAL-9 HOLES | Daily - per rider | 7.00 | 7.00 |
| | Pull Cart Fee | 4.00 | 4.00 |
| CART RENTAL - 18 HOLES | Daily - per rider | 14.00 | 14.00 |
| | Pull Cart Fee | 6.00 | 6.00 |

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | <u>2024</u> | <u>2025</u> |
|--|--|----------------------|-------------|-------------|
| <u>GOLF COURSE</u> | | | | |
| GOLF OUTINGS | 39 or less players | | 39.00 | 39.00 |
| 18 HOLES WITH A CART FOR OUTINGS | 40 or more players | | 29.00 | 32.00 |
| 9 HOLES WITH A CART FOR OUTINGS | | | 25.00 | 25.00 |
| CART STORAGE | Gas Cart | | 315.00 | 315.00 |
| SEASON PASS - 5 DAY | Single | | 650.00 | 650.00 |
| | Couple | | 900.00 | 900.00 |
| | Senior Single (age 60 or over) | | 625.00 | 625.00 |
| | Senior Couple (age 60 or over) | | 825.00 | 825.00 |
| | Military | | 625.00 | 625.00 |
| | Additional Child (up to 21, ID required) | | 150.00 | 200.00 |
| SEASON PASS- 5 DAY W/CART | Single | | 1075.00 | 1125.00 |
| | Couple | | 1475.00 | 1575.00 |
| | Senior Single (age 60 or over) | | 1025.00 | 1075.00 |
| | Senior Couple (age 60 or over) | | 1375.00 | 1475.00 |
| | Military | | 1025.00 | 1075.00 |
| SEASON PASS - 7 DAY | Single | | 850.00 | 850.00 |
| | Couple | | 1100.00 | 1100.00 |
| | Senior Single (age 60 or over) | | 725.00 | 725.00 |
| | Senior Couple (age 60 or over) | | 925.00 | 925.00 |
| | Military | | 725.00 | 725.00 |
| | Additional Child (up to 21, ID required) | | 175.00 | 225.00 |
| | College (age 19 thru 24) | | 500.00 | 500.00 |
| | Junior (under age 18) | | 350.00 | 350.00 |
| | High School Team Season | | 700.00 | 700.00 |
| | High School Player (Out of Season) | | 235.00 | 235.00 |
| | Spring (course opening till end of season) | | | |
| | Fall (August 1 - end of season) | | | |
| SEASON PASS- 7 DAY W/CART | Single | | 1475.00 | 1525.00 |
| | Couple | | 1875.00 | 1875.00 |
| | Senior Single (age 60 or over) | | 1325.00 | 1375.00 |
| | Senior Couple (age 60 or over) | | 1675.00 | 1775.00 |
| | Military | | 1325.00 | 1375.00 |
| | College (Age 19 thru 24) | | 915.00 | 965.00 |
| BAY COUNTY GOVERNMENT EMPLOYEE - 9 Holes No Cart | | | 7.00 | 7.00 |
| 18 Holes - NO CART | | | 12.00 | 12.00 |
| Anytime Except League Play | | | | |

****SENIOR RATE MONDAY - FRIDAY BEFORE 3:00 P.M. ONLY/VALID MILITARY ID REQUIRED**

***ADD \$25.00 FEE FOR CREDIT/DEBIT CARD TRANSACTIONS FOR SEASON PASS(ES)**

2025 FEE SCHEDULE

| <u>HEALTH DEPARTMENT</u> | | <u>CLINIC FEES</u> | <u>STATUTORY FEE</u> | <u>2024</u> | <u>2025</u> |
|--|-------|--------------------|----------------------|-------------|-------------|
| FAMILY PLANNING | | | | | |
| Preventive care, Age 12-17 | | | | 125.00 | 129.00 |
| Preventive care, Age 18-39 | | | | 133.00 | 137.00 |
| Preventive care, Age 40-64 | | | | 159.00 | 164.00 |
| Preventive care, Est, Age 12-17 | | | | 105.00 | 109.00 |
| Preventive care, Est, Age 18-39 | | | | 113.00 | 117.00 |
| Preventive care, Est, Age 40-64 | | | | 110.00 | 114.00 |
| Office/Outpatient New Focused | | | | 44.00 | 46.00 |
| Office/Outpatient New Expanded | | | | 55.00 | 57.00 |
| <u>HEALTH DEPARTMENT</u> | | | | <u>2024</u> | <u>2025</u> |
| Office/Outpatient New Detailed | | | | 80.00 | 83.00 |
| Office/Outpatient Est. RN Eval | | | | 25.00 | 26.00 |
| Office/Outpatient Est. Focused | | | | 44.00 | 46.00 |
| Office/Outpatient Est. Expanded | | | | 60.00 | 62.00 |
| Pap Smear | | | | 25.00 | 26.00 |
| Hematocrit | | | | 10.00 | 11.00 |
| Wet Mount | | | | 20.00 | 21.00 |
| Oral Contraceptives | | | | 20.00 | 21.00 |
| Depo-Provera Injection | | | | 70.00 | 73.00 |
| Nuva Ring | | | | 90.00 | 93.00 |
| Foam/Jelly/Cream | | | | 10.00 | 11.00 |
| Blood Draw | | | | 15.00 | 16.00 |
| Urine Pregnancy Test | | | | 20.00 | 21.00 |
| HEARING AND VISION PROGRAM | | | | | |
| HEARING SCREENING: | | | | 32.00 | 33.00 |
| VISION SCREENING | | | | 32.00 | 33.00 |
| Per Board Resolution 2010-21 all charges are based on cost plus 10% or the highest allowable reimbursement rate. | | | | | |
| IMMUNIZATION/CONTAGIOUS DISEASE | | | | | |
| VACCINE ADMIN FEE (single) | | | | 21.00 | 22.00 |
| VACCINE ADMIN FEE (second or more) | | | | 21.00 | 22.00 |
| Oral/Nasal Administration Fee | | | | 21.00 | 22.00 |
| DT(Dip/Tet) Child up to 7 yrs. | | | | 35.00 | 36.00 |
| DtaP | | | | 40.00 | 42.00 |
| DtaP-IVP-HepB | | | | 141.00 | 145.00 |
| IMMUNIZATION/CONTAGIOUS DISEASE (CONTINUED) | | | | | |
| Dtap-IVP (Kinrix) | | | | 90.00 | 95.00 |
| Hepatitis A | Adult | | | 85.00 | 88.00 |
| Hepatitis B | Child | | | 55.00 | 57.00 |
| | Adult | | | 120.00 | 125.00 |
| | Child | | | 40.00 | 42.00 |
| Hib | | | | 40.00 | 42.00 |
| HPV | | | | 240.00 | 248.00 |
| Influenza | | | | 27.00 | 29.00 |
| Flu-High Dose over 65 | | | | 31.00 | 32.00 |
| Flu Mist | | | | 31.00 | 32.00 |
| Garadasil 9 HPV-9 | | | | 240.00 | 248.00 |
| Medicare Flu - ADM Fee | | | | 21.00 | 22.00 |
| Medicare Pneumonia - ADM Fee | | | | 21.00 | 22.00 |

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | <u>2024</u> | <u>2025</u> |
|---|------------|----------------------|-------------|-------------|
| <u>HEALTH DEPARTMENT</u> | | | | |
| Meningococcal B | | | 205.00 | 226.00 |
| Meningococcal MCV4 | Meningitis | | 165.00 | 170.00 |
| MMR | | | 96.00 | 99.00 |
| MMRV | | | 252.00 | 260.00 |
| Polio-IVP | | | 41.00 | 42.00 |
| Prevnar | PCV20 | | 305.00 | 315.00 |
| Varicella (Chick Pox) | | | 170.00 | 176.00 |
| Shingrix (50 and older) | | | 185.00 | 191.00 |
| Td | | | 35.00 | 36.00 |
| Tdap | | | 53.00 | 55.00 |
| Zostavax (Shingles) | | | 200.00 | 206.00 |
| LABORATORY | | | | |
| BLOOD DRAW | | | 15.00 | 16.00 |
| LEAD TESTING | | | 27.00 | 28.00 |
| URINE PREGNANCY | | | 16.00 | 17.00 |
| POOL TESTING | | | 23.00 | 24.00 |
| E COLI TESTING | | | 23.00 | 24.00 |
| PLATE COUNT | | | 12.00 | 12.00 |
| WELL WATERS | | | 23.00 | 24.00 |
| MEDICAL EXAMINER | | | | |
| AUTOPSY REPORT | | | 63.00 | 65.00 |
| CREMATION PERMIT | | | 69.00 | 71.00 |
| DISINTERMENT PERMIT | | | 129.00 | 133.00 |
| COURT ORDERED TESTING | | | | |
| Office Visit for Male Testing | | | 210.00 | 217.00 |
| Office Visit for Female Testing | | | 272.00 | 280.00 |
| Jail Visit for Male Testing | | | 272.00 | 280.00 |
| Jail Visit for Female Testing | | | 333.00 | 343.00 |
| DNA Blood Draw & Testing | | | 115.00 | 120.00 |
| NOTE: Per Board Resolution 2010-21 all charges are based on cost plus 10% or the highest allowable reimbursement rate. | | | | |
| ENVIRONMENTAL HEALTH FEES | | | | |
| General Fees | | | 40.00 | 42.00 |
| Administration Fee | | | 190.00 | 196.00 |
| Consultation/Inspection Fee (VARIOUS PROGRAMS) | | | 41.00 | 43.00 |
| SEPTIC & WELL EXTENSIONS | | | 158.00 | 163.00 |
| Enforcement Policy, Office Conference, Informal Hearing and Formal Hearing Fee | | | | |
| General Food Safety Class/Per Person | | | 16.00 | 20.00 |
| FOOD SERVICE LICENSE: | | | | |
| Type 1: Bar, with no food prep or pre-packaged low-hazard food | | | 330.00 | 340.00 |
| Type 2: Bar, with limited food prep, Kitchen Facilities and menu with 10 items or less, Fast Food with limited food preparation | | | 465.00 | 479.00 |

2025 FEE SCHEDULE

| <u>HEALTH DEPARTMENT</u> | | <u>STATUTORY FEE</u> | <u>2024</u> | <u>2025</u> |
|---|---|----------------------|-------------|-------------|
| Type 3: Table Service & Bar with Food Preparation and Full Kitchen Facilities | | | | |
| 0 - 50 Occupancy | | | 443.00 | 456.00 |
| 51 - 100 Occupancy | | | 492.00 | 507.00 |
| 101 - 150 Occupancy | | | 552.00 | 569.00 |
| 151+ Occupancy | | | 660.00 | 680.00 |
| Fixed Establishment All Occupancy - Not for Profit | | | 260.00 | 268.00 |
| LATE FEE | Up to 30 days After License Deadline 30 Days + Past Deadline | | | |
| CHANGE OF OWNERSHIP | | | 309.00 | 319.00 |
| Consultation/Inspection Fee (VARIOUS PROGRAMS) | | | 191.00 | 196.00 |
| Enforcement Policy, Office Conference, Informal Hearing and Formal Hearing Fee | | | 155.00 | 160.00 |
| FOLLOW UP INSPECTIONS BEYOND 1st FOLLOW UP ALL CORE, PRIORITY FOUNDATION AND PRIORITY VIOLATIONS | | | 77.00 | 80.00 |
| MOBILE FOOD SERVICE COMMISSARY LICENSE | | | 381.00 | 393.00 |
| SPECIAL TRANSITORY FOOD UNIT SERVICE LICENSE (includes MDA fee \$40.00) | | | 148.00 | 153.00 |
| TEMPORARY FOOD SERVICE LICENSE | | | | |
| For Profit | With seven days or more notification | | 110.00 | 114.00 |
| | With less than seven days notification | | 174.00 | 180.00 |
| | Issued on Site | | 229.00 | 236.00 |
| | Office Issued-Limited Prep | | 41.00 | 43.00 |
| | With seven days or more notification | | 74.00 | 77.00 |
| Not-For-Profit | With less than seven days notification | | 116.00 | 119.00 |
| | Issued on Site | | 153.00 | 158.00 |
| Inspection for Prep Occuring Prior to Event | | | 41.00 | 43.00 |
| SEASONAL | | | 247.00 | 255.00 |
| Consultation Fee | | | 191.00 | 196.00 |
| Special Transitory Food Unit (STFU) Inspection Fee | | | 90.00 | 93.00 |
| Remodel of Existing, Licensed Facility | | | | |
| | Type I Restaurant | | 301.00 | 310.00 |
| | Type II Restaurant | | 415.00 | 428.00 |
| | Type III Restaurant | | 415.00 | 428.00 |
| | STFU & Mobile (Not Full Services) | | 618.00 | 637.00 |
| New Construction | | | | |
| | Type I Restaurant | | 611.00 | 630.00 |
| | Type I Restaurant | | 836.00 | 861.00 |
| | Type III Restaurant | | 836.00 | 861.00 |
| | STFU & Mobile (Full service) | | 836.00 | 861.00 |
| | STFU & Mobile (Out of County) | | 1133.00 | 1167.00 |

2025 FEE SCHEDULE

| | <u>STATUTORY FEE</u> | |
|---|----------------------|-------------|
| <u>HEALTH DEPARTMENT</u> | <u>2024</u> | <u>2025</u> |
| Resubmission of Plans or Modified Plans AFTER Plan Approval | | |
| Site Inspection Fee (After Second Fee) | 171.00 | 177.00 |
| Fee if remodeling/construction is started before plans have been submitted and approved | | |
| WATER/SEWAGE PROGRAMS | 237.00 | 245.00 |
| CAMPGROUND & SWIMMING POOL INSPECTION: SANITARY CODE BOARD OF APPEALS HEARING FEE | 150.00 | 155.00 |
| DHS FACILITY INSPECTIONS: | | |
| SEWAGE AND/OR WATER | | |
| Partial inspection (Water supply and sewage disposal only) | 241.00 | 249.00 |
| General Sanitation and Safety Only | 241.00 | 249.00 |
| Full inspection | 309.00 | 319.00 |
| SEWAGE AND WELL | 263.00 | 271.00 |
| SITE EVALUATION FEE | 237.00 | 245.00 |
| ON SITE SEWAGE DISPOSAL PERMIT: | 315.00 | 325.00 |
| SEPTIC TANK REPLACEMENT: | 237.00 | 245.00 |
| MODIFICATION TO PERMIT/GRADE MARK | 105.00 | 109.00 |
| SEWAGE INSTALLER INSTALLATION FEE | 52.00 | 54.00 |
| TYPE II WATER SUPPLY SAMPLING: | 107.00 | 111.00 |
| TYPE II WATER SUPPLY FOLLOW-UP SAMPLING: | 107.00 | 111.00 |
| WELL PERMITS: | | |
| Type III & private | 315.00 | 325.00 |
| Type I & Type II | 628.00 | 647.00 |
| Follow-up sampling | 107.00 | 111.00 |
| LOAN EVALUATION: | | |
| Sewage or Private Water Supply Evaluation | 237.00 | 245.00 |
| Sewage & Private Water Supply Evaluation | 375.00 | 387.00 |
| Fee if construction is started before permit is issued | | |
| ORDINANCE ENFORCEMENT | | |
| Ordinance #51 | | |
| Bay County Pawn Broker License | 212.00 | 219.00 |
| Payable Annually | | |
| Secondhand Dealer License | 212.00 | 219.00 |
| Payable Annually | | |
| Scrap Dealer License | 212.00 | 219.00 |
| Payable Annually | | |

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | |
|--|---------------------------------|----------------------|-------------|
| <u>HEALTH DEPARTMENT</u> | | <u>2024</u> | <u>2025</u> |
| TATTOO-BODY ART PROGRAM | | | |
| Plan Review | | 218.00 | 225.00 |
| Follow up Inspection Fee, Consultation Fee | | 77.00 | 80.00 |
| Increased Frequency Inspection Fee | | 206.00 | 213.00 |
| Radon Test Kits | | 10.00 | 11.00 |
| <u>JUVENILE HOME</u> | | <u>2024</u> | <u>2025</u> |
| HOUSING - Per day: | OUT-OF-COUNTY JUVENILES | 175.00 | 180.00 |
| | State of Michigan - DHHS | 190.00 | 195.00 |
| <u>PARKS AND RECREATION</u> | | <u>2024</u> | <u>2025</u> |
| COMMUNITY CENTER | | | |
| OPEN GYM: | Age 14 and under - per day | 3.00 | 3.00 |
| | Age 15 and over - per day | 5.00 | 5.00 |
| WEIGHT ROOM: | Daily Pass | 5.00 | 5.00 |
| | Monthly Pass (18 and over) | 15.00 | 15.00 |
| | Monthly Couple (same residence) | 25.00 | 25.00 |
| | Monthly Family (up to 4) | 40.00 | 40.00 |
| | Monthly Team Pass | 85.00 | 85.00 |
| | Yearly Pass (18 and over) | 140.00 | 140.00 |
| 1 HOUR FITNESS CLASS | | 5.00 | 5.00 |
| 30 MINUTE FITNESS CLASS | | 3.00 | 3.00 |
| FITNESS CLASS WITH GYM MEMBERSHIP | | 4.00 | 4.00 |
| 30 MINUTE FITNESS CLASS WITH GYM MEMBERSHIP | | 2.00 | 2.00 |
| PUNCH CARD FOR FITNESS 1 HR 10 CLASSES/11TH CLASS FREE | | 50.00 | 50.00 |
| PUNCH CARD FOR FITNESS 30 MIN 10 CLASSES/11TH CLASS FREE | | 30.00 | 30.00 |
| PICKLEBALL MONTHLY MEMBERSHIP OR EQUIVILANT | | 25.00 | 25.00 |
| VOLLEYBALL MONTHLY MEMBERSHIP OR EQUIVILANT | | 25.00 | 25.00 |
| PICKLEBALL AND VOLLEYBALL MONTHLY MEMBERSHIP | | 35.00 | 35.00 |
| PUNCH CARD FOR PICKLEBALL Per Player/2 hours | | 5.00 | 5.00 |
| PICKLE BALL COURTS 10 CLASSES/11TH CLASS FREE | | 50.00 | 50.00 |
| COMMUNITY EDUCATION Per Class | | TBD | TBD |
| ROOM RENTALS: | Small meeting room per hour | 40.00 | 42.00 |
| | Large meeting room per hour | 50.00 | 52.00 |
| | Small gym room per hour | 60.00 | 62.00 |
| | Large gym per hour | 85.00 | 88.00 |
| SUMMER YOUTH RECREATION PROGRAM | | 125.00 | 135.00 |
| BASKETBALL: | Per player, per season | 25.00 | 26.00 |
| VOLLEYBALL: | Per player, per season | 16.00 | 17.00 |
| INDOOR BASEBALL/GOLF PROGR Drop in - per person per hour | | 5.00 | 5.00 |
| | Team Price - 30 minutes | 25.00 | 25.00 |
| | Team Price - 1 hour | 45.00 | 45.00 |
| | Team Price - 2 hours | 85.00 | 85.00 |

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | |
|--|---|----------------------|-------------|
| <u>FAIRGROUND RENTALS</u> | | <u>2024</u> | <u>2025</u> |
| YOUTH SPORTS TEAMS | Per player/per hour | 3.00 | 3.00 |
| | Per coach/per hour | 5.00 | 5.00 |
| HOUSE | Monthly <i>*contract price*</i> | *500.00 | *500.00 |
| WINTER STORAGE: | Winter storage-Oct. 15-May 1 | 215.00 | 225.00 |
| MERCHANTS BUILDING: | | 175.00 | 180.00 |
| SECURITY DEPOSIT/CANTEEN & MERCHANT | | 125.00 | 125.00 |
| CANTEEN: | 4 hr. Rate non-alcoholic day events | 330.00 | 335.00 |
| | alcoholic events / PLUS COST OF SECURITY | 330.00 | 335.00 |
| CANTEEN WEEKDAY HOURLY RATE: | | 50.00 | 50.00 |
| PAVILION | | 50.00 | 50.00 |
| GROUNDS & BUILDINGS: | Per weekend | 3,845.00 | 3,950.00 |
| | Daily Rate | 1,300.00 | 1,350.00 |
| HORSE STALLS: | *We are no longer accepting new horse stall renters. Current horse stall renters are grandfathered in. | | |
| | <i>*contract price*</i> Monthly (per horse) | *58.00 | 58.00 |
| | 1 year pre-pay | 636.00 | 636.00 |
| CAMPING RATES | SPECIAL EVENT CAMPING ONLY | | |
| SEPTIC DISPOSAL | | 8.00 | 8.00 |
| <u>PINCONNING PARK</u> | | <u>2024</u> | <u>2025</u> |
| | Season - senior | 18.00 | 18.00 |
| | Daily | 13.00 | 13.00 |
| | Daily Boat Launch Permit | 4.00 | 4.00 |
| | Annual Boat Launch Permit | 8.00 | 8.00 |
| RENTALS: | Gazebo (Bldgs.& Grnds.)-per day | 70.00 | 70.00 |
| | Pavilion (Bldgs.& Grnds.)-per day | 55.00 | 55.00 |
| CAMPGROUNDS: Prices below do not include vehicle permit. | | | |
| Modern Site: | One night | | |
| | One week | 30.00 | 32.00 |
| | One month | 180.00 | 192.00 |
| | Three months | 540.00 | 560.00 |
| | Five months | 1,185.00 | 1,300.00 |
| | Full year (*see below) | 1,800.00 | 2,000.00 |
| | *No longer accepting new full year campers. Current full year campers are grandfathered in. | 2,600.00 | 3000.00 |
| Cabin | Per day | 70.00 | 75.00 |
| | Three day | 165.00 | 185.00 |
| | Seven day | 325.00 | 370.00 |
| | Two day Off Season (Nov 1- April 30) | 110.00 | 115.00 |

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | <u>2024</u> | <u>2025</u> |
|----------------------------|---|----------------------|-------------|-------------|
| <u>PINCONNING PARK</u> | | | | |
| Other | Septic Disposal | | 8.00 | 8.00 |
| | 1 day trailer storage | | 2.00 | 3.00 |
| | 1 month trailer storage | | 40.00 | 45.00 |
| | Ice | | 3.00 | 3.00 |
| | Firewood (Bundle) | | 6.00 | 6.00 |
| | Winter modern site electrical surcharge for 1 -5 mos (Nov 1 - Mar 31) | | 10.00% | 10.00% |
| <u>REGISTER OF DEEDS</u> | | * | <u>2024</u> | <u>2025</u> |
| RECORDING FEES | First page | * | 30.00 | 30.00 |
| Act 236 of 1961 S.600.2567 | Each additional page | | 0.00 | 0.00 |
| | | * | | |
| ASSIGNMENT AND DISCHARGE | | | 3.00 | 3.00 |
| | | * | | |
| TAX CERTIFICATE FEE | | | 5.00 | 5.00 |
| | | * | | |
| TRANSFER TAX | | * | | |
| | State (per thousand consideration) | * | 7.50 | 7.50 |
| | County (per thousand consideration) | | 1.10 | 1.10 |
| COPY - PLATS OF RECORD: | | * | | |
| | Each per page | | 1.00 | 1.00 |
| MICROFILM IMAGE: | | * | | |
| | Each per page | | 1.00 | 1.00 |
| <u>SHERIFF DEPARTMENT</u> | | | <u>2024</u> | <u>2025</u> |
| PBT TEST: | Each | | 6.00 | 7.00 |
| DRUG TESTING FEE | Each | | 15.00 | 16.00 |
| DRUG TESTING FEE | Contested | | 15.00 | 16.00 |
| INCIDENT/ACCIDENT REPORTS: | | | 20.00 | 21.00 |
| FINGERPRINTING: | | * | 17.00 | 18.00 |
| FINGERPRINTING FOR CPL: | | | 15.00 | 15.00 |
| PHOTO SALES: | | | 3.00 | 4.00 |
| EXPLOSIVE PERMIT: | | | 16.00 | 17.00 |
| CERTIFIED DOCUMENTS: | | | 3.00 | 4.00 |
| TETHER FEE: | | | 10.00 | 11.00 |
| LAMINATING RECORDS: | | | 3.00 | 4.00 |
| RECORDS CHECK: | | | 16.00 | 17.00 |
| LINE UPS: | Defense | | 248.00 | 255.00 |
| DIVE WORK: | Per hour | | 85.00 | 88.00 |
| HOUSING PRISONERS: | Sentenced inmate housing per day | | 20.00 | 21.00 |
| | Work release fee | | 10.00 | 11.00 |
| | Out of County prisoner/individual per day | | 50.00 | 52.00 |
| | Federal per day | | 67.70 | 67.70 |
| | State per day | | 35.00 | 35.00 |

2025 FEE SCHEDULE

| | | <u>STATUTORY FEE</u> | <u>2024</u> | <u>2025</u> |
|---------------------------------|--|----------------------|-------------|-------------|
| <u>SHERIFF DEPARTMENT</u> | | | | |
| <u>CRIMINAL DEFENSE</u> | Police Reports (per page) | | 0.10 | 0.11 |
| <u>PUBLIC DEFENDER</u> | Police Reports (per page) | | 0.10 | 0.11 |
| <u>PROSECUTOR</u> | Police Reports (per page) | | 0.50 | 0.51 |
| | 911 tapes | | 5.00 | 6.00 |
| | Videos | | 5.00 | 6.00 |
| | DVDs | | 5.00 | 6.00 |
| <u>COMMUNITY CORRECTIONS</u> | | | | |
| | Tether Fee | | 10.00 | 11.00 |
| <u>CIVIL PROCESS</u> | | | | |
| | Affidavit & Claim/Small claims | * | 16.00 | 16.00 |
| | Affidavit & Writ of Garnishment | | 23.00 | 23.00 |
| | All Others/Miscellaneous Papers | * | 16.00 | 16.00 |
| | Claim & Delivery | | 40.00 | 40.00 |
| | Claim of Lein | * | 30.00 | 30.00 |
| | Family Support Summons | | 26.00 | 26.00 |
| | Forfeiture Notice/Land Contract | | 12.00 | 12.00 |
| | Mortgage Foreclosure Posting | | 16.00 | 16.00 |
| | Mortgage Foreclosure Sale | | 50.00 | 50.00 |
| | Notice of Adjournment/Foreclosure Sale | | 8.00 | 8.00 |
| | Notice of Hearing | | 12.00 | 12.00 |
| | Notice of Levy/Posting Only | | 16.00 | 16.00 |
| | Notice to Quit/Landlord Tenant | | 12.00 | 12.00 |
| | Notice Claim Title Under Tax Deed | | 16.00 | 16.00 |
| | Petition | * | 16.00 | 16.00 |
| | Release of Levy | * | N/C | N/C |
| | Restraining Order (PPO) | | 10.00 | 10.00 |
| | Summons & Complaint | * | 26.00 | 26.00 |
| | Subpoena | | 26.00 | 26.00 |
| | Writ of Attachment | | 16.00 | 16.00 |
| | Writ of Restitution/Eviction | | 40.00 | 40.00 |
| <u>TREASURER</u> | | | <u>2024</u> | <u>2025</u> |
| ANIMAL LICENSE | Unaltered | | 34.00 | 34.00 |
| | Unaltered-Late | | 55.00 | 55.00 |
| | Altered | | 12.00 | 12.00 |
| | Altered-Late | | 32.00 | 32.00 |
| 3 YEAR LICENSE Dogs and Cats | Unaltered | | 80.00 | 80.00 |
| | Unaltered (Late) | | 100.00 | 100.00 |
| | Altered | | 30.00 | 30.00 |
| | Altered (Late) | | 50.00 | 50.00 |
| LICENSE-KENNEL | 1 to 5 dogs | | 21.00 | 21.00 |
| | 6 to 10 dogs | | 36.00 | 36.00 |
| | 11 to 15 dogs | | 56.00 | 56.00 |
| | Each additional 10 dogs | | 29.00 | 29.00 |

FY 2025 BUDGET REQUESTS - CAPITAL ITEMS

APPENDIX B

NUMERIC BY DEPARTMENT ORG NUMBER

11/1/2024

GENERAL FUND

| ORG | OBJ | DESCRIPTION | DEPARTMENT | FINANCE | EXECUTIVE | COMMISSION | NARRATIVE |
|---------------------------------------|-------|----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--|
| BOARD OF COMMISSIONERS | | | | | | | |
| 10110100 | 96741 | COMPUTER HARDWARE EXPENSE | \$4,550.00 | \$4,550.00 | \$4,550.00 | \$4,550.00 | 7 ipads, cellular account, surge protector, cases, mouse, and keyboard. |
| 10110100 | 96760 | AUDIO/VISUAL EXPENSE | \$600.00 | \$600.00 | \$600.00 | \$600.00 | Two 55 inch TV's for Commissioners chambers \$300 each. |
| RISK MANAGEMENT | | | | | | | |
| 10120300 | 96741 | COMPUTER HARDWARE EXPENSE | \$3,600.00 | \$3,600.00 | \$3,600.00 | \$3,600.00 | Purchase 3 new computers total \$3600. One computer for new FOIA person the other two computers are replacements. |
| 10120300 | 96742 | COMPUTER SOFTWARE EXPENSE | \$300.00 | \$300.00 | \$300.00 | \$300.00 | Purchase Adobe software for new FOIA position. |
| INFORMATION SYSTEMS | | | | | | | |
| 10122800 | 96720 | BLDGS/BLDG ADD.& IMPROVE EXPENSE | \$0.00 | \$0.00 | \$0.00 | \$4,000.00 | Kitchen area for 8th floor. |
| 10122800 | 96741 | COMPUTER HARDWARE EXPENSE | \$310,000.00 | \$310,000.00 | \$310,000.00 | \$310,000.00 | See "ISD 2025 Budget Requests" |
| 10122800 | 96742 | COMPUTER SOFTWARE EXPENSE | \$245,000.00 | \$245,000.00 | \$245,000.00 | \$245,000.00 | See "ISD 2025 Budget Requests" |
| 10122800 | 96760 | AUDIO/VISUAL EXPENSE | \$7,500.00 | \$7,500.00 | \$7,500.00 | \$7,500.00 | See "ISD 2025 Budget Requests" |
| BUILDINGS AND GROUNDS | | | | | | | |
| 10126500 | 96711 | LAND IMPROVEMENT EXPENSE | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | 5k - Sidewalk repair 15k - Sealant and striping for parking lots |
| 10126500 | 96720 | BLDGS/BLDG ADD.& IMPROVE EXPENSE | \$10,000.00 | \$10,000.00 | \$36,000.00 | \$36,000.00 | Roof repairs county-wide \$10,000; 4th floor air conditioner & crane rental \$10,000; showers at jail \$6000; upgrades to the courts vestibule \$10,000. |
| 10126500 | 96730 | MACHINERY & EQUIPMENT EXPENSE | \$0.00 | \$0.00 | \$55,500.00 | \$55,500.00 | Replace 2 HVAC compressors for Court Facility \$16,000; Replace 4 VAVs at the Court Facility @ \$7,500; Skidskeer attachments, trencher, grapple bucket \$15,000; Riding commercial mower at \$17,000. |
| CORPORATE COUNSEL | | | | | | | |
| 10126600 | 96740 | OFFICE FURNITURE | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | Two new desks, including one for new FOIA position. |
| BLD AUTH - MH GRP HOME HICKORY | | | | | | | |
| 10127312 | 96720 | BLDGS/BLDG ADD.& IMPROVE EXPENSE | \$0.00 | \$0.00 | \$6,000.00 | \$6,000.00 | \$6,000 for kitchen counters - Bay Valley House |
| BLD AUTH - MH GRP HOME MCNALLY | | | | | | | |
| 10127319 | 96720 | BLDGS/BLDG ADD.& IMPROVE EXPENSE | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 | \$15,000 for flooring - Ireland House |
| DISTRICT COURT | | | | | | | |
| 10128600 | 96740 | OFFICE FURNITURE | \$2,524.00 | \$2,524.00 | \$2,524.00 | \$2,524.00 | New podium in court room #6 - \$1,799; plus \$725 for new chair for Judge Kelly . |
| PROBATE COURT | | | | | | | |
| 10129400 | 96740 | OFFICE FURNITURE | \$16,533.00 | \$16,533.00 | \$16,533.00 | \$16,533.00 | Probate / Juvenile Court needs to replace seating in court room # 5 cost \$16,533. |
| CRIME VICTIMS RIGHTS | | | | | | | |
| 10129682 | 96741 | COMPUTER HARDWARE EXPENSE | \$2,400.00 | \$2,400.00 | \$2,400.00 | \$2,400.00 | FROM GRANT SOURCE TO BE USED TO REPLACE TWO PC'S |
| SHERIFF DEPARTMENT | | | | | | | |
| 10130100 | 96720 | BLDGS/BLDG ADD.& IMPROVE EXPENSE | \$60,000.00 | \$60,000.00 | \$60,000.00 | \$60,000.00 | Building facility assessment study \$60,000. |
| 10130100 | 96740 | OFFICE FURNITURE | \$1,150.00 | \$1,150.00 | \$1,150.00 | \$1,150.00 | \$450 each X3 24/7 Chair Replacements. |
| SECONDARY ROAD PATROL | | | | | | | |
| 10131500 | 96732 | GUN AND TASER EXPENSE | \$14,400.00 | \$14,400.00 | \$14,400.00 | \$14,400.00 | \$10,500 Budget for year 5 of a 5 year plan to purchase tasers from a sole source vendor and \$3,900 update guns & rifles. |
| 10131500 | 96751 | VEHICLE EQUIPMENT EXPENSE | \$56,000.00 | \$56,000.00 | \$56,000.00 | \$56,000.00 | Outfit new patrol vehicles. |
| 10131500 | 98100 | VEHICLES | \$200,000.00 | \$200,000.00 | \$200,000.00 | \$200,000.00 | 4 new vehicles to replace high mileage vehicles state bid pricing per MI deal bids to come. |
| MARINE SAFETY | | | | | | | |
| 10133101 | 96730 | MACHINERY & EQUIPMENT EXPENSE | \$30,000.00 | \$30,000.00 | \$30,000.00 | \$30,000.00 | Purchase, upgrade, and maintenance of equipment for dive team and search and rescue operations. |
| HOMELAND SECURITY ACTIVITY | | | | | | | |
| 10142602 | 97900 | MACHINERY & EQUIPMENT | \$75,000.00 | \$75,000.00 | \$75,000.00 | \$75,000.00 | Grant funded equipment . |
| TRANSPORATION PLANNING | | | | | | | |
| 10172181 | 96741 | COMPUTER HARDWARE EXPENSE | \$4,892.00 | \$4,892.00 | \$4,892.00 | \$4,892.00 | Costs for a computer, docking station, monitor and printer. |
| COMMUNITY CENTER | | | | | | | |
| 10175700 | 96730 | MACHINERY & EQUIPMENT EXPENSE | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$6,000.00 | \$3000 for two treadmills. \$3000 for chest press current one needs to be replaced. |
| FAIRGROUNDS | | | | | | | |
| 10175700 | 96711 | LAND IMPROVEMENT EXPENSE | \$0.00 | \$0.00 | \$15,000.00 | \$15,000.00 | Fairgrounds utility infrastructure - water lines & power poles \$15,000. |
| PINCONNING PARK | | | | | | | |
| 10176300 | 96711 | LAND IMPROVEMENT EXPENSE | \$0.00 | \$0.00 | \$5,000.00 | \$5,000.00 | Pinconning Park boardwalk repairs \$5000. |
| TOTAL BUDGET | | | \$1,075,449.00 | \$1,075,449.00 | \$1,197,949.00 | \$1,201,949.00 | |

FY 2025 BUDGET REQUESTS - CAPITAL ITEMS

APPENDIX B

NUMERIC BY DEPARTMENT ORG NUMBER

11/1/2024

SPECIAL REVENUE FUNDS

| ORG | OBJ | DESCRIPTION | DEPARTMENT | FINANCE | EXECUTIVE | COMMISSION | NARRATIVE |
|--|-------|-------------------------------------|------------|--------------|--------------|--------------|---|
| FOTC-MEDIATION DUTIES | | | | | | | |
| 21529100 | 96720 | BUILDING ADDITION & IMPROVEMENT EXP | | \$15,000.00 | \$15,000.00 | \$15,000.00 | A hearing room to be built within the FOC office. In addition painting, flooring, and furniture (desks, chairs for plaintiff and defendant sides and the judicial bench. This will be 66% grant reimbursed. |
| 21529100 | 96740 | OFFICE EQUIP. & FURN. EXPENSE | | \$15,000.00 | \$15,000.00 | \$15,000.00 | A hearing room to be built within the FOC office. In addition painting, flooring, and furniture (desks, chairs for plaintiff and defendant sides and the judicial bench. This will be 66% grant reimbursed. |
| 21529100 | 98000 | OFFICE EQUIP. & FURN. EXPENSE | | \$10,000.00 | \$10,000.00 | \$10,000.00 | A hearing room to be built within the FOC office. In addition painting, flooring, and furniture (desks, chairs for plaintiff and defendant sides and the judicial bench. This will be 66% grant reimbursed. |
| IMMUNIZATIONS | | | | | | | |
| 22161106 | 96730 | MACHINERY & EQUIPMENT EXPENSE | | \$2,000.00 | \$2,000.00 | \$2,000.00 | Grant funded equipment. |
| WOMEN, INFANTS & CHILD (10/24-09/25) | | | | | | | |
| 22161800 | 96741 | COMPUTER HARDWARE EXPENSE | | \$2,000.00 | \$2,000.00 | \$2,000.00 | Grant funded equipment. |
| 22161883 | 96741 | COMPUTER HARDWARE EXPENSE | | \$6,000.00 | \$6,000.00 | \$6,000.00 | Grant funded equipment. |
| WOMEN, INFANTS & CHILD BREAST FEEDING (10/24-09/25) | | | | | | | |
| 22161885 | 96740 | OFFICE EQUIP. & FURN. EXPENSE | | \$1,600.00 | \$1,600.00 | \$1,600.00 | Grant funded equipment. |
| ANIMAL SERVICES & ADOPTION CENTER | | | | | | | |
| 23443002 | 98100 | VEHICLES | | \$60,000.00 | \$60,000.00 | \$60,000.00 | Replace one of their older trucks, it is having both engine and transmission problems and is at the end of its useful life. |
| 23443002 | 98101 | VEHICLE EQUIPMENT EXPENSE | | \$7,000.00 | \$7,000.00 | \$7,000.00 | Cost for the cap that will need to be built & placed on the new truck. |
| FOREST SUSTAINABILITY PROGRAM | | | | | | | |
| 23862900 | 98100 | VEHICLES | | \$55,000.00 | \$55,000.00 | \$55,000.00 | Purchase a new program vehicle so both full time staff members have the ability to divide and split up work operations. Details of the type of vehicle and exact costs will be made in future months. |
| MOSQUITO CONTROL | | | | | | | |
| 24062000 | 96720 | BUILDING ADDITION & IMPROVEMENT EXP | | \$5,000.00 | \$5,000.00 | \$5,000.00 | New furnace in office. |
| 24062000 | 96730 | MACHINERY & EQUIPMENT EXPENSE | | \$2,000.00 | \$2,000.00 | \$2,000.00 | Purchase cable and wiring needed for new ULV foggers and retrofitting trucks. |
| 24062000 | 96742 | COMPUTER SOFTWARE EXPENSE | | \$9,000.00 | \$9,000.00 | \$9,000.00 | Time clock plus annual fee \$1200; fleet online service manual \$2000; Frontier Precision Windows ULV annual maintenance \$5700. |
| 24062000 | 97500 | BUILDING ADDITION & IMPROVEMENT | | \$15,000.00 | \$15,000.00 | \$15,000.00 | Replace 22 year old carpet in office building. |
| 24062000 | 97900 | MACHINERY & EQUIPMENT EXPENSE | | \$80,000.00 | \$80,000.00 | \$80,000.00 | Replace 50 year old forklift (\$40,000); replace 2 ULV foggers (\$20,000 each) |
| 24062000 | 98001 | COMPUTER SOFTWARE | | \$65,000.00 | \$65,000.00 | \$65,000.00 | Purchase all in one GIS software system for program, delayed from 2024. |
| 24062000 | 98100 | VEHICLES | | \$80,000.00 | \$80,000.00 | \$80,000.00 | Purchase 2 vehicles in fleet. |
| DEPARTMENT OF INDIGENT DEFENSE - MIDC | | | | | | | |
| 26027160 | 96742 | COMPUTER HARDWARE EXPENSE | | \$8,344.00 | \$8,344.00 | \$8,344.00 | Grant funded equipment. |
| 911 CENTRAL DISPATCH | | | | | | | |
| 26132500 | 96740 | OFFICE EQUIP. & FURN. EXPENSE | | \$6,000.00 | \$6,000.00 | \$6,000.00 | Replacement dispatch chairs and EOC tables. |
| 26132500 | 96741 | COMPUTER HARDWARE | | \$35,000.00 | \$35,000.00 | \$35,000.00 | Replacement monitors, replacement of small uninterruptable power supplies. \$30,000 for IPADS in case need to purchase for the CrewForce Protect for Fire Departments. |
| 261132500 | 96742 | RADIO EQUIPMENT EXPENSE | | \$203,000.00 | \$203,000.00 | \$203,000.00 | Purchase radio's for the Sheriff Department \$203,000 |
| 261132500 | 97900 | MACHINERY & EQUIPMENT EXPENSE | | \$60,000.00 | \$60,000.00 | \$60,000.00 | Budget for diesel generator for \$60,000 per board resolution 2024-129. |
| 26132500 | 98000 | OFFICE EQUIPMENT/FURNITURE | | \$46,000.00 | \$46,000.00 | \$46,000.00 | Replace remaining two of six dispatch consoles. |
| 26132500 | 98002 | COMPUTER HARDWARE | | \$55,000.00 | \$55,000.00 | \$55,000.00 | Liebert battery backup \$30,000. Network switches \$25,000. |
| LIBRARY | | | | | | | |
| 27179000 | 96730 | MACHINERY & EQUIPMENT EXPENSE | | \$15,000.00 | \$15,000.00 | \$15,000.00 | Component Unit |
| 27179000 | 96740 | OFFICE EQUIP. & FURN. EXPENSE | | \$10,000.00 | \$10,000.00 | \$10,000.00 | Component Unit |
| 27179000 | 96741 | COMPUTER HARDWARE EXPENSE | | \$45,000.00 | \$45,000.00 | \$45,000.00 | Component Unit |
| 27179000 | 96742 | COMPUTER SOFTWARE EXPENSE | | \$10,000.00 | \$10,000.00 | \$10,000.00 | Component Unit |
| 27179000 | 96760 | AUDIO / VISUAL EXPENSE | | \$50,000.00 | \$50,000.00 | \$50,000.00 | Component Unit |
| 27179000 | 96770 | BOOK EXPENSE | | \$400,000.00 | \$400,000.00 | \$400,000.00 | Component Unit |
| 27179000 | 96771 | BOOK - CD ROM/DISKETTE EXPENSE | | \$335,000.00 | \$335,000.00 | \$335,000.00 | Component Unit |
| 27179000 | 96772 | MICROFORMS EXPENSE | | \$10,000.00 | \$10,000.00 | \$10,000.00 | Component Unit |
| 27179000 | 98000 | OFFICE EQUIPMENT/FURNITURE | | \$250,000.00 | \$250,000.00 | \$250,000.00 | Component Unit |
| DEPT. ON AGING ADMINISTRATION | | | | | | | |
| 27667200 | 96740 | OFFICE EQUIP. & FURN. EXPENSE | | \$10,500.00 | \$10,500.00 | \$10,500.00 | Purchase of last desk unit needed and multiple chair replacements. |
| ARPA FUNDS - HEALTH & H.S. BUILDING | | | | | | | |
| 28672816 | 97500 | BUILDING ADDITIONS & IMPROVEMENTS | | \$7,000.00 | \$7,000.00 | \$7,000.00 | Grant Funded |
| JUVENILE HOME | | | | | | | |
| 29266203 | 96760 | AUDIO / VISUAL EXPENSE | | \$1,200.00 | \$1,200.00 | \$1,200.00 | Purchase 4 spare cameras to have on hand in case they need to replace some. |
| 29266203 | 97900 | MACHINE & EQUIPMENT EXPENSE | | \$16,000.00 | \$16,000.00 | \$16,000.00 | Grant Funded |

TOTAL SPECIAL REV

\$1,962,644.00

\$1,962,644.00

\$1,962,644.00

\$1,962,644.00

| Line Item & Description | Expense |
|--|--|
| 93700 Maintenance Expenses | |
| Annual software contracts | \$651,702 *Details Below Under Software |
| Annual maintenance contracts | \$30,150 *Details Below Under Hardware |
| Total line item 93700 | \$681,852 |
| 96741 Computer Hardware Expense | |
| General Fund Department Requests | \$310,500 *Details In 2024 Information Technology Department Budget Requests |
| Departments with Millage Funds | *Details In 2024 Information Technology Department Budget Requests |
| Total line item 96741 | \$310,500 |
| 96742 Computer Software Expense | |
| Department Requests | \$245,000 *Details In 2024 Information Technology Department Budget Requests |
| Departments with Millage Funds | *Details In 2024 Information Technology Department Budget Requests |
| Total line item 96742 | \$245,000 |
| 98001 Computer Software | |
| Department Requests | \$0 *Details In 2024 Information Technology Department Budget Requests |
| Departments with Millage Funds | *Details In 2024 Information Technology Department Budget Requests |
| Total line item 98001 | \$0 |
| 98002 Computer Hardware | |
| Department Requests | \$0 *Details In 2024 Information Technology Department Budget Requests |
| Departments with Millage Funds | *Details In 2024 Information Technology Department Budget Requests |
| Total line item 98002 | \$0 |
| Grand Total 93700-98002 | \$1,237,352 |

| Maintenance | 2025 | 2024 | 2023 | |
|---|------------------|------------------|------------------|--|
| Software Vendor | | | | |
| Mobile Device Management | \$2,500 | \$2,500 | \$2,500 | Judges iPads |
| Symantec Anti Virus | | \$5,300 | \$5,300 | Replacing with Other Software |
| BS&A Assessing and Tax System | \$22,800 | \$22,800 | \$22,800 | .Net Systems-ISD gets Billed Internet Site |
| BS&A Animal Licensing | \$925 | \$925 | \$925 | |
| VMWare | \$40,000 | \$22,000 | \$22,000 | Cost of VMWare Increased |
| Cherry Lan-Prosecutor Module | \$4,250 | \$4,250 | \$4,250 | |
| CherryLan-Filer | \$16,000 | \$16,000 | \$11,000 | |
| Track IT Help Desk Software | \$10,500 | \$10,500 | \$10,500 | |
| MUNIS/TYLER - Financials | \$175,897.26 | \$167,521 | \$159,544 | 5% yrly increase combined invoice |
| Imagesoft - Customer Care Annual | \$24,580 | \$24,580 | \$24,580 | |
| ESRI Annual Server Maintenance | \$5,000 | \$5,000 | \$5,000 | |
| Imagesoft Annual Software Maintenance | \$8,000 | \$8,000 | \$8,000 | |
| OnBase (ImageSoft) Annual Software Maintenance | \$55,000 | \$55,000 | \$40,423 | |
| West Law/Concourse | \$0 | \$5,310 | \$5,310 | |
| Genetec Video Maintenance | \$15,000 | \$15,000 | \$15,000 | |
| FTP Server Maintenance | \$750 | \$750 | \$750 | |
| Beyond Trust | \$3,800 | \$3,800 | \$3,800 | |
| Time Matters | \$0 | \$5,000 | \$1,802 | |
| New World Jail Management | \$0 | \$18,049 | \$18,049 | Moved to Department Budget |
| Archive Social | \$0 | \$2,700 | \$2,700 | Moved to Department Budget |
| TIMS Software Applications | \$0 | \$6,000 | \$6,000 | Moved to Department Budget |
| Remote Support Software - BeyondTrust | \$1,750 | \$1,750 | \$1,750 | |
| Jury Systems Inc - Jury Software | \$0 | \$20,000 | | Moved to Department Budget |
| Clerk Laptops Antivirus | \$0 | \$800 | \$800 | |
| Recreation Point of Sale (Formerly RecPro) | \$0 | \$5,835 | | Moved to Department Budget |
| General Fund Office 365 Licensing (People Driven) | \$110,000 | \$95,000 | | |
| Carbon Black (Kroll) | \$0 | \$71,000 | \$70,488 | Replacing with Other Software |
| Just FOIA | \$0 | \$8,700 | | Moved to Department Budget |
| DELL Windows Server | \$21,000 | \$19,000 | | |
| Barracuda Email Filter (CDWG) | \$51,000 | \$49,000 | | |
| Pivot Point Software - Equalization | \$0 | \$2,200 | | Moved to Department Budget |
| Managed Network Detection and Response | \$75,000 | | | |
| FTR (For The Record) Court Recording | \$0 | \$7,950 | | Moved to Department Budget |
| Software Subtotal | \$651,702 | \$690,170 | \$443,271 | |
| Hardware Vendor | | | | |
| MGT Consulting - Perch Security | | \$25,940 | \$25,940 | System Monitoring |

Summary of 2025 ISD Expenditures

APPENDIX B

| | | | |
|---|------------------|------------------|------------------|
| Iseries County | \$5,500 | \$5,500 | \$5,028 |
| BSB Communications (Mitel Phone System) | \$7,000 | | |
| Additional Laptop Maintenance/Tracking | | \$6,800 | |
| Network Switches/Firewall | | \$10,000 | \$10,000 |
| UPS Data Center | \$1,850 | \$1,850 | \$1,439 |
| Shred Experts | \$2,000 | \$2,000 | \$2,000 |
| Converge (CBI) | \$11,000 | \$19,000 | \$19,000 |
| NetSource One | \$1,500 | \$1,500 | \$1,500 |
| MicroTrain - District Court Printers | \$1,300 | \$1,300 | |
| Hardware Subtotal | \$30,150 | \$73,890 | \$64,907 |
| Total Expense 93700 | \$681,852 | \$764,060 | \$508,178 |

Shredding & disposal of hard drives
Palo Alto Renewal
Web Hosting

| Outside of ISD Budget (93700) | | Org | |
|--|------------------|------------------|-------------------------------------|
| Michigan Supreme Court - Judicial Info Systems | \$30,056 | \$30,056 | 10128300 Circuit Court Pays |
| Judicial Management Systems | \$27,331 | \$27,331 | 10113600 District Court Pays |
| Michigan Supreme Court - Judicial Info Systems | \$25,000 | \$23,012 | 10114800 Probate Court Pays |
| Ameri-Time LLC | \$1,100 | \$1,100 | 10121500 Clerk Pays |
| Election Systems | \$7,000 | \$7,000 | 10121500 Clerk Pays |
| Fidlar Systems | \$20,000 | \$20,000 | 10121500 Clerk Pays |
| BS&A Delinquent Tax System | \$3,000 | \$3,000 | 10125300 Treasurer Pays |
| BS&A PRE Audit | \$663 | \$453 | 10125300 Treasurer Pays |
| Sympro | \$11,337 | \$10,000 | 10125300 Treasurer Pays |
| Apex Software - Sketching Software | \$705 | \$705 | 10125700 Equalization Pays |
| ESRI - GIS Software | \$300 | \$300 | 10125700 Equalization Pays |
| Pivot Point Software - Equalization | \$4,000 | \$0 | 10125700 Equalization Pays |
| Elections Systems & software, Campaign Finance US, LLC | 11,000 | 11,000 | 10126200 Elections |
| Brightly Software | 10,000 | 0 | 10126500 Buildings & Grounds |
| FOIA Software | 11,000 | 0 | 10126600 Corporation Counsel |
| PAAM - Prosecutor Attorney Association of Michigan Fees | \$11,297 | \$10,575 | 10126700 Prosecutor Pays |
| Hardware/software Maintenance | 137 | 125 | 10127302 Public Defender |
| ESRI - GIS Software | \$300 | \$300 | 10127500 Drain |
| ESRI - GIS Software | \$7,000 | \$7,000 | 10128800 GIS |
| ID Networks Inc, Cellebrite USA Inc, PowersDMS Inc, Summit, etc. | 75,200 | 10,237 | 10130100 Sheriff |
| Powers DMS, TIMS, etc. | 15,237 | 6,827 | 10131500 2nd Road Patrol |
| Tier II Manager | \$1,800 | \$1,800 | 10142600 Emergency Services |
| Animal Shelter Software | \$12,500 | \$1,650 | 23443002 Animal Control |
| ESRI - GIS Software | \$3,000 | \$1,000 | 10172181 Transportation |
| Daysmart | \$4,000 | \$0 | 10175700 Community Center |
| Daysmart | \$8,800 | \$0 | 10176200 Civic Arena |
| Eclinical Works Software and support | 83,000 | 54,000 | 22160100 Health Dpt - Admin |
| Dell and Healthspace software & support | 6,385 | 4,500 | 22161500 Envir Health |
| Hardware/software Maintenance | 1,000 | 0 | 22161600 Family Planning |
| Hardware/software Maintenance | 50 | 50 | 22161901 Medicaid Outreach |
| ESRI - GIS Software | \$2,000 | \$700 | 23828600 Gypsy Moth |
| ESRI - GIS Software, includes Anderson Radio/TRBOnet vehicle tracking maint fee | \$9,300 | \$8,000 | 24062000 Mosquito Control |
| Computer Systems Inc. software & maintenance | 37,000 | 37,000 | 25626800 Register of Deeds |
| 911 : LIEBERT battery backup, video wall computers and tvs, Fire Department iPads and Network Switches | 175,000 | 235,000 | 26132500 911 Central Dispatch |
| Text My Gov & Identisys Incorporated | 1,025 | 1,025 | 26321500 Clerk-Concealed Pist Lic |
| Hardware/software Maintenance | 9,000 | 0 | 27436400 Community Corrections |
| Hardware/software Maintenance | 27,000 | 0 | 27436481 Community Corrections Plan |
| CareVantage | \$5,000 | \$4,550 | 27667200 Dept on Aging Pays |
| Hardware/software Maintenance | 10 | 10 | 27667233 Case Coordination |
| Hardware/software replacement/maint (camera, TV) | 604 | 604 | 29266203 Juv Home |
| ForeUp Maintenance | \$2,400 | \$2,400 | 50975602 Golf Course |
| Bellefeuil Szur & Associates | 6,500 | 6,500 | 51625301 100% Tax Collect Adm |
| Bellefeuil Szur & Associates | 850 | 675 | 51625302 Homestead Exempt |
| GovConnection Inc. | 8,000 | 8,000 | 73127400 Retirement Board |
| Jury Systems Inc | 10,000 | 0 | 10128200 |
| Light Room Photo Editing | 120 | 0 | 10122900 Community Outreach/Media |
| Total Maintenance Outside of ISD | \$686,197 | \$536,485 | |

| Department/Division | Software (96742) | Hardware (96741) | Audio Visual (96760) | Capital Software (98001) | Capital Hardware (98002) | Professional Services (80100) | Training (96000) | Special Notes |
|--|---------------------|---------------------|----------------------------|--------------------------------|--------------------------------|-------------------------------------|---------------------|---|
| Finance/Information Systems | | | | | | | | |
| Monitors for County Staff | | \$1,000 | | | | | | *Replace aging or broken monitors. |
| Desktop/Laptop Replacements General Fund Departments | | \$80,000 | | | | | | *Part of 5 year cycle to replace laptops and computers out of warranty. |
| Network Switches for County network | | \$130,000 | | | | | | *Part of switch replacement to be budgeted as lease for enterprise core switches. The enterprise switches will require financial from Cisco for 5 years at approximately \$100k per year. |
| Additional Palo Alto Firewall County Building | | \$19,000 | | | | | | *Additional firewall at the County building to build redundancy and ability to perform updates without loss of service. |
| Fiber Run | | | | | | \$40,000 | | *Increase fiber between buildings for reduction and scalability in network infrastructure |
| Update Intranet | | | | | | \$20,000 | | The current Intranet has had very little updates in over 10 years and there is a lot of outdated information that needs to be updated. |
| Security Cameras | | | \$7,500 | | | | | *Replace aging security cameras. Security cameras can be sent in for a RAP grant, potentially covering 50% of the cost of the camera. |
| O365 Backup | \$18,000 | | | | | | | *Backup and store Microsoft 365 files. This is different file storage than network storage because it is initially stored in the Microsoft cloud. |
| Air Gap/Immutable Storage | \$100,000 | | | | | | | *Replace and update current backup solution that stores all of the County's systems including file servers and virtual servers that run department programs. There needs to be enhanced security in a backup solution with immutability and protection. |
| APC UPS 650 backups | | \$2,000 | | | | | | *Replace aging battery backups in small network closets. |
| County Website | | | | | | \$22,000 | | *Redesign and create ADA compliance of County website. Project with Corp Counsel, County Executive and Board Coordinator. |
| Revolution - Mitel Mass Notification | \$24,000 | | | | | | | *Mass notification system to alert users of Court facility lockdowns, power outages and other emergency notifications by building. |
| Data Center UPS Batteries for UPS Backup | | \$21,000 | | | | | | *The data center battery backup was replaced 5 years ago and aging batteries need to be replaced. |
| MDT Replacements Sheriff | | \$29,000 | | | | | | *Replace the remaining 2019 MDTs. |
| DELL Auto Pilot | \$58,000 | | | | | | | *Auto pilot is a program through DELL that integrates with Microsoft Intune to easily deploy new computers and applications to users. |
| Replace Carbon Black | \$45,000 | | | | | | | *Replace the current endpoint detection response software to save costs and implement with new Artic Wolf system. |
| Video Storage Archive | | \$28,000 | | | | | | *Juvenile Home and Civic Arena |
| ONLC Training | | | | | | | \$4,500 | *Additional training for all County staff |
| Sub Total for Department | \$245,000 | \$310,000 | \$7,500 | \$0 | \$0 | \$82,000 | \$4,500 | |
| General Fund Department Grand Totals | \$245,000 | \$310,000 | \$7,500 | \$0 | \$0 | \$82,000 | \$4,500 | |

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2024

| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|---|----------|-------|----------|--------------------------------|----|--------------------------|--------------------------|--|---|
| 1010 GENERAL FUND | | | | | | | | | |
| <u>BOARD OF COMMISSIONERS</u> | | | | | | | | | |
| 1 | 10110100 | 70300 | INCREASE | SALARIES-ELECTED OR APPOINTED | XE | 168,880 | 175,288 | | 6,408 |
| 2 | 10110100 | 71500 | INCREASE | SOCIAL SECURITY | XF | 18,491 | 18,980 | | 489 |
| 3 | 10110100 | 71800 | INCREASE | RETIREMENT | XF | 9,266 | 9,524 | | 258 |
| 4 | 10110100 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 681 | 700 | | 19 |
| 5 | 10110100 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 4,280 | 4,395 | | 115 |
| 6 | 10110100 | 80100 | INCREASE | PROFESSIONAL SERVICES | XL | 0 | 35,000 | | 35,000 |
| <u>ACCOUNTING DEPARTMENT</u> | | | | | | | | | |
| 7 | 10119100 | 69920 | DECREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -1,225,745 | -1,141,533 | -84,212 | |
| <u>RISK MANAGEMENT</u> | | | | | | | | | |
| 8 | 10120300 | 95501 | INCREASE | CLAIMS/SETTLEMENTS/JUDGMENTS | XL | 1,500 | 801,500 | | 800,000 |
| <u>SELF INSURANCE CLAIMS</u> | | | | | | | | | |
| 9 | 10120400 | 67604 | DECREASE | REIMBURSEMENT - INDIRECT COST | RR | -4,922 | -1,982 | -2,940 | |
| <u>SELF INSURANCE ADMINISTRATION</u> | | | | | | | | | |
| 10 | 10120401 | 67604 | INCREASE | REIMBURSEMENT - INDIRECT COST | RR | -10,614 | -30,970 | 20,356 | |
| <u>CLERK</u> | | | | | | | | | |
| 11 | 10121500 | 69920 | INCREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -13,161 | -22,229 | 9,068 | |
| 12 | 10121500 | 70401 | DECREASE | PAY IN LIEU OF HEALTH INSURANC | XE | 3,600 | 3,060 | | -540 |
| 13 | 10121500 | 71500 | DECREASE | SOCIAL SECURITY | XF | 17,898 | 17,856 | | -42 |
| 14 | 10121500 | 71700 | DECREASE | LIFE INSURANCE | XF | 590 | 588 | | -2 |
| 15 | 10121500 | 71800 | DECREASE | RETIREMENT | XF | 9,358 | 9,336 | | -22 |
| 16 | 10121500 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | -4,238 | 0 | | 4,238 |
| 17 | 10121500 | 72001 | DECREASE | SIF ADMINISTRATION | XF | 657 | 655 | | -2 |
| 18 | 10121500 | 72100 | DECREASE | WORKERS' COMPENSATION | XF | 4,143 | 4,133 | | -10 |
| 19 | 10121500 | 72200 | DECREASE | SICK AND ACCIDENT INSURANCE | XF | 750 | 747 | | -3 |
| 20 | 10121500 | 72500 | DECREASE | UNEMPLOYMENT COMPENSATION | XF | 85 | 84 | | -1 |
| <u>INFORMATION SYSTEMS DIVISION</u> | | | | | | | | | |
| 21 | 10122800 | 96720 | INCREASE | BLDGS/BLDG ADD.& IMPROVE EXPEN | XL | 0 | 4,000 | | 4,000 |
| <u>TREASURER</u> | | | | | | | | | |
| 22 | 10125300 | 57100 | INCREASE | STATE GRANT-CONVENT/TOURISM TX | RH | -582,000 | -682,000 | 100,000 | |
| 23 | 10125300 | 67604 | INCREASE | REIMBURSEMENT - INDIRECT COST | RR | -16,988 | -17,747 | 759 | |
| <u>2021 DELQ TAX PROPERTY SALES</u> | | | | | | | | | |
| 24 | 10125421 | 67604 | DECREASE | REIMBURSEMENT - INDIRECT COST | RR | -2,627 | 0 | -2,627 | |

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2024

| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--|----------|-------|----------|--------------------------------|----|--------------------------|--------------------------|--|---|
| 1010 GENERAL FUND | | | | | | | | | |
| <u>2022 DELQ TAX PROPERTY SALES</u> | | | | | | | | | |
| 25 | 10125422 | 67604 | DECREASE | REIMBURSEMENT - INDIRECT COST | RR | -12,825 | -4,073 | -8,752 | |
| <u>2023 DELQ TAX PROPERTY SALES</u> | | | | | | | | | |
| 26 | 10125423 | 67604 | INCREASE | REIMBURSEMENT - INDIRECT COST | RR | 0 | -19,886 | 19,886 | |
| <u>BUILDINGS AND GROUNDS</u> | | | | | | | | | |
| 27 | 10126500 | 70500 | INCREASE | TEMP.HELP, ON CALL, SEASONAL | XE | 12,638 | 55,651 | | 43,013 |
| 28 | 10126500 | 70501 | INCREASE | PART TIME WAGES | XE | 0 | 15,386 | | 15,386 |
| 29 | 10126500 | 71500 | INCREASE | SOCIAL SECURITY | XF | 68,581 | 73,052 | | 4,471 |
| 30 | 10126500 | 71700 | INCREASE | LIFE INSURANCE | XF | 2,734 | 2,778 | | 44 |
| 31 | 10126500 | 71800 | INCREASE | RETIREMENT | XF | 35,388 | 36,004 | | 616 |
| 32 | 10126500 | 71900 | DECREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | 61,879 | 6,500 | | -55,379 |
| 33 | 10126500 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 2,520 | 2,686 | | 166 |
| 34 | 10126500 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 15,888 | 16,923 | | 1,035 |
| 35 | 10126500 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 549 | 585 | | 36 |
| <u>RETIREMENT BOARD</u> | | | | | | | | | |
| 36 | 10127400 | 67604 | INCREASE | REIMBURSEMENT - INDIRECT COST | RR | -265,627 | -286,286 | 20,659 | |
| <u>VOL.EMPLOYEE BENEF.ASSOC.BOARD</u> | | | | | | | | | |
| 37 | 10127401 | 67604 | INCREASE | REIMBURSEMENT - INDIRECT COST | RR | -17,863 | -22,817 | 4,954 | |
| <u>JURY/JUDICIAL COUNCIL</u> | | | | | | | | | |
| 38 | 10128200 | 71900 | DECREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | 14,549 | 0 | | -14,549 |
| <u>DISTRICT COURT</u> | | | | | | | | | |
| 39 | 10128600 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | 0 | 7,158 | | 7,158 |
| <u>FRIEND OF THE COURT</u> | | | | | | | | | |
| 40 | 10128900 | 72200 | INCREASE | SICK AND ACCIDENT INSURANCE | XF | 3,614 | 3,959 | | 345 |
| 41 | 10128900 | 99520 | DECREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 402,885 | 389,849 | | -13,036 |
| <u>FRND OF CRT-COOP REIMBURSEMENT</u> | | | | | | | | | |
| 42 | 10129000 | 99520 | DECREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 189,593 | 183,458 | | -6,135 |
| <u>LAW LIBRARY</u> | | | | | | | | | |
| 43 | 10129200 | 99503 | INCREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 80,000 | 90,000 | | 10,000 |
| <u>PROBATE COURT</u> | | | | | | | | | |
| 44 | 10129400 | 70400 | DECREASE | WAGES-CLERICAL-OTHER FULL TIME | XE | 342,415 | 292,092 | | -50,323 |
| 45 | 10129400 | 71500 | DECREASE | SOCIAL SECURITY | XF | 58,757 | 54,907 | | -3,850 |
| 46 | 10129400 | 71600 | DECREASE | HEALTH INSURANCE | XF | 263,306 | 233,504 | | -29,802 |

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
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| | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|---|----------|-------|----------|--------------------------------|--------------------------|--------------------------|--|---|
| 1010 GENERAL FUND | | | | | | | | |
| <u>PROBATE COURT</u> | | | | | | | | |
| 47 | 10129400 | 71700 | DECREASE | LIFE INSURANCE | XF | 2,072 | 1,927 | -145 |
| 48 | 10129400 | 71800 | DECREASE | RETIREMENT | XF | 25,060 | 23,047 | -2,013 |
| 49 | 10129400 | 71900 | DECREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | 6,493 | 0 | -6,493 |
| 50 | 10129400 | 72001 | DECREASE | SIF ADMINISTRATION | XF | 2,263 | 2,122 | -141 |
| 51 | 10129400 | 72100 | DECREASE | WORKERS' COMPENSATION | XF | 14,290 | 13,399 | -891 |
| 52 | 10129400 | 72200 | DECREASE | SICK AND ACCIDENT INSURANCE | XF | 3,386 | 3,114 | -272 |
| 53 | 10129400 | 72500 | DECREASE | UNEMPLOYMENT COMPENSATION | XF | 382 | 351 | -31 |
| <u>PROSECUTING ATTORNEY</u> | | | | | | | | |
| 54 | 10129600 | 99520 | DECREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 366,012 | 312,773 | -53,239 |
| <u>COOP REIMBURSEMENT-PROSECUTOR</u> | | | | | | | | |
| 55 | 10129604 | 99520 | DECREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 156,863 | 134,046 | -22,817 |
| <u>SHERIFF DEPARTMENT</u> | | | | | | | | |
| 56 | 10130100 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | 6,495 | 19,495 | 13,000 |
| <u>SECONDARY ROAD PATROL</u> | | | | | | | | |
| 57 | 10131500 | 70400 | INCREASE | WAGES-CLERICAL-OTHER FULL TIME | XE | 1,619,345 | 1,647,532 | 28,187 |
| 58 | 10131500 | 70900 | DECREASE | MISC.NEGOTIATED CONTRACTUAL | XE | 8,030 | 7,714 | -316 |
| 59 | 10131500 | 71500 | INCREASE | SOCIAL SECURITY | XF | 132,832 | 134,966 | 2,134 |
| 60 | 10131500 | 71600 | INCREASE | HEALTH INSURANCE | XF | 533,708 | 534,025 | 317 |
| 61 | 10131500 | 71700 | INCREASE | LIFE INSURANCE | XF | 4,153 | 4,154 | 1 |
| 62 | 10131500 | 71800 | INCREASE | RETIREMENT | XF | 69,516 | 70,633 | 1,117 |
| 63 | 10131500 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | 0 | 7,000 | 7,000 |
| 64 | 10131500 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 4,881 | 4,961 | 80 |
| 65 | 10131500 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 30,794 | 31,289 | 495 |
| 66 | 10131500 | 72200 | INCREASE | SICK AND ACCIDENT INSURANCE | XF | 9,394 | 9,547 | 153 |
| 67 | 10131500 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 1,051 | 1,070 | 19 |
| <u>2ND RD PATROL-BANGOR TWP</u> | | | | | | | | |
| 68 | 10131503 | 68102 | INCREASE | REIMBURSEMENT-BANGOR TOWNSHIP | RR | -446,618 | -463,254 | 16,636 |
| 69 | 10131503 | 70401 | DECREASE | PAY IN LIEU OF HEALTH INSURANC | XE | 2,082 | 0 | -2,082 |
| 70 | 10131503 | 70600 | INCREASE | OVERTIME | XE | 5,298 | 9,800 | 4,502 |
| 71 | 10131503 | 71500 | DECREASE | SOCIAL SECURITY | XF | 20,050 | 19,821 | -229 |
| 72 | 10131503 | 71600 | INCREASE | HEALTH INSURANCE | XF | 21,988 | 93,553 | 71,565 |
| 73 | 10131503 | 71700 | DECREASE | LIFE INSURANCE | XF | 689 | 684 | -5 |
| 74 | 10131503 | 71800 | DECREASE | RETIREMENT | XF | 10,481 | 10,363 | -118 |
| 75 | 10131503 | 71900 | DECREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | 60,829 | 4,000 | -56,829 |
| 76 | 10131503 | 72001 | DECREASE | SIF ADMINISTRATION | XF | 737 | 727 | -10 |
| 77 | 10131503 | 72100 | DECREASE | WORKERS' COMPENSATION | XF | 4,640 | 4,587 | -53 |
| 78 | 10131503 | 72200 | DECREASE | SICK AND ACCIDENT INSURANCE | XF | 1,417 | 1,400 | -17 |
| 79 | 10131503 | 72301 | DECREASE | UNIFORM ALLOWANCE | XF | 3,250 | 2,600 | -650 |

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THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
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| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--|----------|-------|----------|--------------------------------|----|--------------------------|--------------------------|--|---|
| 1010 GENERAL FUND | | | | | | | | | |
| <u>2ND RD PATROL-BANGOR TWP</u> | | | | | | | | | |
| 80 | 10131503 | 72303 | DECREASE | GUN ALLOWANCE | XF | 625 | 500 | | -125 |
| 81 | 10131503 | 72304 | DECREASE | BREATHALYZER ALLOWANCE | XF | 500 | 400 | | -100 |
| 82 | 10131503 | 72500 | DECREASE | UNEMPLOYMENT COMPENSATION | XF | 162 | 157 | | -5 |
| 83 | 10131503 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 21,268 | 22,060 | | 792 |
| <u>2ND RD PATROL-MONITOR TWP</u> | | | | | | | | | |
| 84 | 10131506 | 68113 | INCREASE | REIMBURSEMENT-MONITOR TOWNSHIP | RR | -261,120 | -261,515 | 395 | |
| 85 | 10131506 | 70401 | DECREASE | PAY IN LIEU OF HEALTH INSURANC | XE | 1,800 | 0 | | -1,800 |
| 86 | 10131506 | 70600 | INCREASE | OVERTIME | XE | 1,805 | 4,000 | | 2,195 |
| <u>2ND RD PATROL - CITY OF AUBURN</u> | | | | | | | | | |
| 87 | 10131507 | 68125 | INCREASE | REIMBURSEMENT-CITY OF AUBURN | RR | -121,702 | -123,316 | 1,614 | |
| 88 | 10131507 | 70900 | INCREASE | MISC.NEGOTIATED CONTRACTUAL | XE | 0 | 316 | | 316 |
| 89 | 10131507 | 71500 | INCREASE | SOCIAL SECURITY | XF | 5,167 | 5,258 | | 91 |
| 90 | 10131507 | 71600 | INCREASE | HEALTH INSURANCE | XF | 9,817 | 9,990 | | 173 |
| 91 | 10131507 | 71700 | INCREASE | LIFE INSURANCE | XF | 168 | 171 | | 3 |
| 92 | 10131507 | 71800 | INCREASE | RETIREMENT | XF | 2,702 | 2,749 | | 47 |
| 93 | 10131507 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 190 | 193 | | 3 |
| 94 | 10131507 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 1,196 | 1,217 | | 21 |
| 95 | 10131507 | 72200 | INCREASE | SICK AND ACCIDENT INSURANCE | XF | 365 | 372 | | 7 |
| 96 | 10131507 | 72301 | INCREASE | UNIFORM ALLOWANCE | XF | 0 | 650 | | 650 |
| 97 | 10131507 | 72303 | INCREASE | GUN ALLOWANCE | XF | 0 | 125 | | 125 |
| 98 | 10131507 | 72304 | INCREASE | BREATHALYZER ALLOWANCE | XF | 0 | 100 | | 100 |
| 99 | 10131507 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 41 | 42 | | 1 |
| 100 | 10131507 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 5,795 | 5,872 | | 77 |
| <u>2ND ROAD PATROL-PINCONNING</u> | | | | | | | | | |
| 101 | 10131508 | 68115 | INCREASE | REIMBURSEMENT-PINCONNING TWP. | RR | -241,979 | -252,807 | 10,828 | |
| 102 | 10131508 | 70400 | INCREASE | WAGES-CLERICAL-OTHER FULL TIME | XE | 123,530 | 132,550 | | 9,020 |
| 103 | 10131508 | 71500 | INCREASE | SOCIAL SECURITY | XF | 9,649 | 10,340 | | 691 |
| 104 | 10131508 | 71800 | INCREASE | RETIREMENT | XF | 5,045 | 5,406 | | 361 |
| 105 | 10131508 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 354 | 380 | | 26 |
| 106 | 10131508 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 2,233 | 2,393 | | 160 |
| 107 | 10131508 | 72200 | INCREASE | SICK AND ACCIDENT INSURANCE | XF | 682 | 731 | | 49 |
| 108 | 10131508 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 76 | 82 | | 6 |
| 109 | 10131508 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 11,523 | 12,038 | | 515 |
| <u>2ND RD.PAT. PINCONNING SCHOOLS</u> | | | | | | | | | |
| 110 | 10131515 | 68404 | INCREASE | REIMBURSEMENT-PINCONNING SCHOL | RR | -90,978 | -95,527 | 4,549 | |
| <u>2ND RD.PAT-BAY CITY SCHOOLS</u> | | | | | | | | | |
| 111 | 10131516 | 68123 | DECREASE | REIMBURSEMENTS-SCHOOL DISTRICT | RR | -134,547 | -100,910 | -33,637 | |

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THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
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| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|---|----------|-------|----------|--------------------------------|----|--------------------------|--------------------------|--|---|
| 1010 GENERAL FUND | | | | | | | | | |
| <u>2RD PAT-FRANKENLUST&KAWKAWLIN</u> | | | | | | | | | |
| 112 | 10131517 | 68105 | INCREASE | REIMBURSEMENT-FRANKENLUST TWP | RR | -45,533 | -54,639 | 9,106 | |
| 113 | 10131517 | 68110 | DECREASE | REIMBURSEMENT-KAWKAWLIN TWP. | RR | -91,065 | -81,959 | -9,106 | |
| <u>ROAD PATROL GRANT OCT-DEC</u> | | | | | | | | | |
| 114 | 10131681 | 70400 | INCREASE | WAGES-CLERICAL-OTHER FULL TIME | XE | 197,322 | 203,711 | | 6,389 |
| 115 | 10131681 | 71500 | INCREASE | SOCIAL SECURITY | XF | 15,225 | 15,713 | | 488 |
| 116 | 10131681 | 71800 | INCREASE | RETIREMENT | XF | 8,028 | 8,284 | | 256 |
| 117 | 10131681 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 563 | 581 | | 18 |
| 118 | 10131681 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 3,554 | 3,667 | | 113 |
| 119 | 10131681 | 72200 | INCREASE | SICK AND ACCIDENT INSURANCE | XF | 1,084 | 1,119 | | 35 |
| 120 | 10131681 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 122 | 126 | | 4 |
| <u>TOWNSHIP ROAD PATROL</u> | | | | | | | | | |
| 121 | 10131700 | 68106 | INCREASE | REIMBURSEMENT-FRASER TOWNSHIP | RR | -9,079 | -9,185 | 106 | |
| 122 | 10131700 | 68110 | DECREASE | REIMBURSEMENT-KAWKAWLIN TWP. | RR | -55,773 | -55,667 | -106 | |
| <u>DRIVE MI SAFELY/TASK FORCE</u> | | | | | | | | | |
| 123 | 10131902 | 50200 | INCREASE | FEDERAL GRANTS | RF | -43,681 | -46,894 | 3,213 | |
| 124 | 10131902 | 70600 | INCREASE | OVERTIME | XE | 38,681 | 40,356 | | 1,675 |
| 125 | 10131902 | 71500 | INCREASE | SOCIAL SECURITY | XF | 5,000 | 6,538 | | 1,538 |
| <u>911 CENTRAL DISPATCH</u> | | | | | | | | | |
| 126 | 10132500 | 69920 | DECREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -328,980 | -289,510 | -39,470 | |
| <u>MARINE LAW ENFORCEMENT GRANT</u> | | | | | | | | | |
| 127 | 10133100 | 54300 | INCREASE | STATE GRANTS - PUBLIC SAFETY | RH | -16,300 | -24,800 | 8,500 | |
| 128 | 10133100 | 70500 | INCREASE | TEMP.HELP, ON CALL, SEASONAL | XE | 18,000 | 24,440 | | 6,440 |
| 129 | 10133100 | 93100 | INCREASE | EQUIPMENT REPAIR & MAINTENANCE | XL | 4,500 | 6,600 | | 2,100 |
| <u>'20 CORONAVIRUS EMERG. GRANT</u> | | | | | | | | | |
| 130 | 10133350 | 50200 | DECREASE | FEDERAL GRANTS | RF | -41,285 | 0 | -41,285 | |
| 131 | 10133350 | 70600 | DECREASE | OVERTIME | XE | 22,500 | 0 | | -22,500 |
| 132 | 10133350 | 71500 | DECREASE | SOCIAL SECURITY | XF | 1,722 | 0 | | -1,722 |
| 133 | 10133350 | 71800 | DECREASE | RETIREMENT | XF | 1,063 | 0 | | -1,063 |
| 134 | 10133350 | 72700 | DECREASE | OFFICE SUPPLIES | XI | 6,000 | 0 | | -6,000 |
| 135 | 10133350 | 83100 | DECREASE | OTHER SERVICES AND CHARGES | XL | 10,000 | 0 | | -10,000 |
| <u>CORRECTIONS DEPARTMENT / JAIL</u> | | | | | | | | | |
| 136 | 10135100 | 67604 | DECREASE | REIMBURSEMENT - INDIRECT COST | RR | -5,023 | -3,829 | -1,194 | |
| <u>COMMUNITY CORRECTIONS PLAN</u> | | | | | | | | | |
| 137 | 10136400 | 99503 | DECREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 40,838 | 33,010 | | -7,828 |

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| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--|----------|-------|----------|--------------------------------|----|--------------------------|--------------------------|--|---|
| 1010 GENERAL FUND | | | | | | | | | |
| <u>COMM.CORRECTIONS PLAN, OCT-DEC</u> | | | | | | | | | |
| 138 | 10136481 | 99503 | DECREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 123,445 | 99,961 | | -23,484 |
| <u>DRAIN COMMISSIONER</u> | | | | | | | | | |
| 139 | 10144200 | 67604 | INCREASE | REIMBURSEMENT - INDIRECT COST | RR | -21,669 | -30,644 | 8,975 | |
| 140 | 10144200 | 82000 | INCREASE | MEMBERSHIPS AND DUES | XL | 650 | 875 | | 225 |
| 141 | 10144200 | 86500 | INCREASE | STATE TRAVEL MILEAGE | XL | 500 | 1,500 | | 1,000 |
| 142 | 10144200 | 94601 | INCREASE | EQUIPMENT RENTAL-COPY MACHINES | XL | 1,650 | 2,500 | | 850 |
| <u>DRAIN - COUNTY AT LARGE</u> | | | | | | | | | |
| 143 | 10144207 | 96901 | INCREASE | CONTRIBUTION TO COMPONENT UNIT | XL | 7,772 | 119,805 | | 112,033 |
| <u>HEALTH DEPART.- ADMINISTRATION</u> | | | | | | | | | |
| 144 | 10160100 | 69920 | INCREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -625,640 | -949,596 | 323,956 | |
| 145 | 10160100 | 99503 | INCREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 989,372 | 1,339,372 | | 350,000 |
| 146 | 10160100 | 99511 | INCREASE | TRS OUT OTHER FD LIQUOR TAX | XX | 232,800 | 272,800 | | 40,000 |
| <u>BIOTERRORISM PREPAREDNESS</u> | | | | | | | | | |
| 147 | 10160501 | 69920 | INCREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -3,347 | -8,661 | 5,314 | |
| <u>BIOTERRORISM PREP. AUG-SEPT</u> | | | | | | | | | |
| 148 | 10160506 | 69920 | DECREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -4,474 | -3,766 | -708 | |
| <u>BIOTERRORISM-OCT/DEC</u> | | | | | | | | | |
| 149 | 10160581 | 69920 | DECREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -9,014 | -3,832 | -5,182 | |
| <u>PERSONAL CARE - PRIVATE PAY</u> | | | | | | | | | |
| 150 | 10161701 | 99503 | DECREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 6,200 | 0 | | -6,200 |
| <u>PERSONAL CARE-GRANT/OCT-DEC</u> | | | | | | | | | |
| 151 | 10161731 | 99503 | INCREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 0 | 6,200 | | 6,200 |
| <u>MOSQUITO CONTROL</u> | | | | | | | | | |
| 152 | 10162000 | 69920 | INCREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -205,937 | -226,712 | 20,775 | |
| <u>FOREST SUSTAINABILITY</u> | | | | | | | | | |
| 153 | 10162900 | 69920 | DECREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -49,477 | -41,754 | -7,723 | |
| <u>INSTIT.CARE-DET.FAC(JUV.HOME)</u> | | | | | | | | | |
| 154 | 10166203 | 99503 | DECREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 876,606 | 810,262 | | -66,344 |
| <u>CCF-CASA CT.APPOINTED S.ADVOC</u> | | | | | | | | | |
| 155 | 10166205 | 69920 | DECREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -3,138 | -2,853 | -285 | |

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| | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--|----------|-------|----------|--------------------------------|--------------------------|--------------------------|--|---|
| 1010 GENERAL FUND | | | | | | | | |
| <u>CCF-CASA CT.APPOINTED S.ADVOC</u> | | | | | | | | |
| 156 | 10166205 | 99503 | DECREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 15,831 | 7,845 | -7,986 |
| <u>YOUTH&FAMILY SUPPORT SERVICE</u> | | | | | | | | |
| 157 | 10166401 | 69920 | INCREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -25,516 | -25,534 | 18 |
| 158 | 10166401 | 99503 | DECREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 140,341 | 70,217 | -70,124 |
| <u>INTENSIVE PROBATION</u> | | | | | | | | |
| 159 | 10166500 | 69920 | INCREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -54,490 | -63,569 | 9,079 |
| 160 | 10166500 | 99503 | DECREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 299,697 | 174,815 | -124,882 |
| <u>MI DEPT HUMAN SERV-BAY COUNTY</u> | | | | | | | | |
| 161 | 10167000 | 99503 | INCREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 60,400 | 61,400 | 1,000 |
| <u>SOCIAL SERVICES-MED CARE FACIL</u> | | | | | | | | |
| 162 | 10167100 | 67604 | INCREASE | REIMBURSEMENT - INDIRECT COST | RR | -21,101 | -31,447 | 10,346 |
| <u>ADMINISTRATION - DIV. ON AGING</u> | | | | | | | | |
| 163 | 10167200 | 69920 | INCREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -239,363 | -389,094 | 149,731 |
| <u>FEDERAL C1-CONGREGATE</u> | | | | | | | | |
| 164 | 10167206 | 69920 | DECREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -72,664 | 0 | -72,664 |
| <u>HOME DELIVERED MEALS</u> | | | | | | | | |
| 165 | 10167208 | 69920 | DECREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -115,407 | 0 | -115,407 |
| <u>FEDERAL C1-CONGREGATE OCT-DEC</u> | | | | | | | | |
| 166 | 10167236 | 69920 | INCREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | 0 | -118,118 | 118,118 |
| <u>HOME DELIVERED MEALS OCT-DEC</u> | | | | | | | | |
| 167 | 10167238 | 69920 | INCREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | 0 | -187,599 | 187,599 |
| <u>VETERANS' RELIEF</u> | | | | | | | | |
| 168 | 10168900 | 69920 | DECREASE | TRSF IN-OTHER FND-INDIRECT CST | RT | -54,896 | -51,986 | -2,910 |
| <u>TRANS. PLANNING - OCT.-DEC.</u> | | | | | | | | |
| 169 | 10172181 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 17,914 | 22,027 | 4,113 |
| <u>RECREATION/PARKS DEPARTMENT</u> | | | | | | | | |
| 170 | 10175100 | 70500 | INCREASE | TEMP.HELP, ON CALL, SEASONAL | XE | 29,099 | 32,616 | 3,517 |
| 171 | 10175100 | 71500 | INCREASE | SOCIAL SECURITY | XF | 2,228 | 2,498 | 270 |
| 172 | 10175100 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 82 | 92 | 10 |
| 173 | 10175100 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 516 | 579 | 63 |

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2024

| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--------------------------------------|----------|-------|----------|--------------------------------|----|--------------------------|--------------------------|--|---|
| 1010 GENERAL FUND | | | | | | | | | |
| RECREATION/PARKS DEPARTMENT | | | | | | | | | |
| 174 | 10175100 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 18 | 21 | | 3 |
| JUV.COMMUNITY BASED TREATMENT | | | | | | | | | |
| 175 | 10175104 | 99503 | DECREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 119,995 | 59,998 | | -59,997 |
| JUV.GENDER SPECIFIC SERVICES | | | | | | | | | |
| 176 | 10175105 | 99503 | DECREASE | TRANSFERS OUT TO OTHER FUNDS | XX | 104,161 | 52,080 | | -52,081 |
| VETERANS PARK SOFTBALL | | | | | | | | | |
| 177 | 10175108 | 70500 | INCREASE | TEMP.HELP, ON CALL, SEASONAL | XE | 5,000 | 5,314 | | 314 |
| 178 | 10175108 | 71500 | INCREASE | SOCIAL SECURITY | XF | 766 | 791 | | 25 |
| 179 | 10175108 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 30 | 31 | | 1 |
| 180 | 10175108 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 178 | 184 | | 6 |
| 181 | 10175108 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 8 | 9 | | 1 |
| 182 | 10175108 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 1,695 | 1,698 | | 3 |
| PARKS/RECREATION MAINTENANCE | | | | | | | | | |
| 183 | 10175112 | 70500 | INCREASE | TEMP.HELP, ON CALL, SEASONAL | XE | 13,900 | 15,007 | | 1,107 |
| 184 | 10175112 | 71500 | INCREASE | SOCIAL SECURITY | XF | 7,931 | 8,017 | | 86 |
| 185 | 10175112 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 291 | 295 | | 4 |
| 186 | 10175112 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 1,835 | 1,855 | | 20 |
| 187 | 10175112 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 64 | 65 | | 1 |
| PUBLIC GOLF COURSE | | | | | | | | | |
| 188 | 10175600 | 67604 | INCREASE | REIMBURSEMENT - INDIRECT COST | RR | -65,444 | -107,632 | 42,188 | |
| COMMUNITY CENTER | | | | | | | | | |
| 189 | 10175700 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | -9,020 | 0 | | 9,020 |
| PINCONNING PARK | | | | | | | | | |
| 190 | 10176300 | 70500 | INCREASE | TEMP.HELP, ON CALL, SEASONAL | XE | 33,513 | 37,224 | | 3,711 |
| 191 | 10176300 | 71500 | INCREASE | SOCIAL SECURITY | XF | 10,095 | 10,380 | | 285 |
| 192 | 10176300 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 371 | 382 | | 11 |
| 193 | 10176300 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 2,337 | 2,403 | | 66 |
| 194 | 10176300 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 81 | 84 | | 3 |
| LIBRARY | | | | | | | | | |
| 195 | 10179000 | 67604 | DECREASE | REIMBURSEMENT - INDIRECT COST | RR | -2,142 | -870 | -1,272 | |

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2024

Bgt req
Exec: level-3

Bgt req
Comm: level-4 |

Revenue
changes
Positive
(Negative)
IMPACT

Expenditure
change
(Positive)
Negative
IMPACT

| | | | |
|--|--|---------|---------|
| SUMMARY: | | | |
| Total Revenue Changes-Positive (Negative) | | 677,248 | |
| Total Expenditures Changes-Positive (Negative) | | | 847,512 |

| | | | |
|---|--------------------------|-------------------------|-------------------|
| Proposed changes [Increase (decrease) use of Unreserved, undesignated Fund Bal. in Commiss. Budget] | Rev. & Exp. | <u>677,248</u> | <u>847,512</u> |
| Revenues and Expenditures in the Executive proposed budget | | <u>47,323,129</u> | <u>47,323,129</u> |
| Revenue/Expenditure with above changes (except addition to fund balance) | | <u>48,000,377</u> | <u>48,170,641</u> |
| Unreserved, undesignated Fund Bal. included in Executive Recom. Budget | | <u>3,125,875</u> | |
| Increase (decrease) us of Unrserved, undesignated Fund Bal. in Commiss. Budget | (EXP. minus REV.) | <u>170,264</u> | |
| Total use of (addition to) General Fund Balance | | <u><u>3,296,139</u></u> | |

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2024

| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--|-------|----------|--------------------------------|----|----------|--------------------------|--------------------------|--|---|
| 2210 HEALTH DEPT - DIST HEALTH FUND | | | | | | | | | |
| <u>HEALTH DEPART.- ADMINISTRATION</u> | | | | | | | | | |
| 22160100 | 40001 | INCREASE | FUND BALANCE | RA | -24,471 | -1,101,628 | | 1,077,157 | |
| 22160100 | 69901 | INCREASE | TRANSFERS IN FROM GENERAL FUND | RT | -989,372 | -1,339,372 | | 350,000 | |
| 22160100 | 71900 | DECREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | 1 | 0 | | | -1 |
| 22160100 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 625,640 | 949,596 | | | 323,956 |
| <u>WFORCE& INFRASTRUCTURE</u> | | | | | | | | | |
| 22160103 | 50200 | INCREASE | FEDERAL GRANTS | RF | 0 | -176,184 | | 176,184 | |
| 22160103 | 96730 | INCREASE | MACHINERY & EQUIPMENT EXPENSE | XL | 0 | 100,000 | | | 100,000 |
| 22160103 | 96740 | INCREASE | OFFICE EQUIP.& FURN. EXPENSE | XL | 0 | 76,184 | | | 76,184 |
| <u>HRSA COMM.CONGRESSIONAL GRANT</u> | | | | | | | | | |
| 22160115 | 50200 | INCREASE | FEDERAL GRANTS | RF | 0 | -1,800,000 | | 1,800,000 | |
| 22160115 | 80200 | INCREASE | CONTRACTUAL SERVICES | XL | 0 | 600,000 | | | 600,000 |
| 22160115 | 97500 | INCREASE | BLDGS, BLDG ADDITIONS & IMPROV | XQ | 0 | 600,000 | | | 600,000 |
| 22160115 | 97900 | INCREASE | MACHINERY AND EQUIPMENT | XQ | 0 | 300,000 | | | 300,000 |
| 22160115 | 98000 | INCREASE | OFFICE EQUIPMENT AND FURNITURE | XQ | 0 | 300,000 | | | 300,000 |
| <u>BIOTERRORISM PREPAREDNESS</u> | | | | | | | | | |
| 22160501 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 8,047 | 8,661 | | | 614 |
| <u>BIOTERRORISM PREP. AUG-SEPT</u> | | | | | | | | | |
| 22160506 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 3,753 | 3,766 | | | 13 |
| <u>BIOTERRORISM-OCT/DEC</u> | | | | | | | | | |
| 22160581 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 3,819 | 3,832 | | | 13 |
| <u>CRF LHD CONTACT TRACING</u> | | | | | | | | | |
| 22160712 | 50200 | DECREASE | FEDERAL GRANTS | RF | -317,303 | -196,167 | | -121,136 | |
| <u>IMMUNIZATIONS</u> | | | | | | | | | |
| 22161106 | 50200 | DECREASE | FEDERAL GRANTS | RF | -989,372 | -48,722 | | -940,650 | |
| 22161106 | 74000 | INCREASE | OPERATING SUPPLIES | XI | 160,000 | 175,000 | | | 15,000 |
| <u>COVID IMMUNIZATIONS FY21</u> | | | | | | | | | |
| 22161122 | 50200 | INCREASE | FEDERAL GRANTS | RF | 0 | -99,894 | | 99,894 | |
| <u>CDC COVID IMMUNIZATIONS FY22</u> | | | | | | | | | |
| 22161123 | 50200 | DECREASE | FEDERAL GRANTS | RF | -143,513 | -47,810 | | -95,703 | |
| <u>KAW WATERSHED SEPTIC REPLAC</u> | | | | | | | | | |
| 22161508 | 50200 | DECREASE | FEDERAL GRANTS | RF | -253,122 | 0 | | -253,122 | |
| 22161508 | 67600 | DECREASE | REIMBURSEMENTS | RR | -74,120 | 0 | | -74,120 | |
| 22161508 | 80200 | DECREASE | CONTRACTUAL SERVICES | XL | 281,396 | 0 | | | -281,396 |

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2024

| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--|-------|----------|--------------------------------|----|-----------|--------------------------|--------------------------|--|---|
| 2210 HEALTH DEPT - DIST HEALTH FUND | | | | | | | | | |
| <u>WIC-COUNSELING OCT-DEC</u> | | | | | | | | | |
| 22161805 | 70501 | INCREASE | PART TIME WAGES | XE | 0 | 6,920 | | | 6,920 |
| 22161805 | 71500 | INCREASE | SOCIAL SECURITY | XF | 0 | 530 | | | 530 |
| 22161805 | 71700 | INCREASE | LIFE INSURANCE | XF | 0 | 11 | | | 11 |
| 22161805 | 71800 | INCREASE | RETIREMENT | XF | 0 | 277 | | | 277 |
| 22161805 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 0 | 19 | | | 19 |
| 22161805 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 0 | 122 | | | 122 |
| 22161805 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 0 | 4 | | | 4 |
| <u>WIC-COUNSELING</u> | | | | | | | | | |
| 22161885 | 70501 | DECREASE | PART TIME WAGES | XE | 27,677 | 20,758 | | | -6,919 |
| 22161885 | 71500 | DECREASE | SOCIAL SECURITY | XF | 2,118 | 1,588 | | | -530 |
| 22161885 | 71700 | DECREASE | LIFE INSURANCE | XF | 44 | 33 | | | -11 |
| 22161885 | 71800 | DECREASE | RETIREMENT | XF | 1,108 | 831 | | | -277 |
| 22161885 | 72001 | DECREASE | SIF ADMINISTRATION | XF | 78 | 59 | | | -19 |
| 22161885 | 72100 | DECREASE | WORKERS' COMPENSATION | XF | 490 | 368 | | | -122 |
| 22161885 | 72500 | DECREASE | UNEMPLOYMENT COMPENSATION | XF | 17 | 13 | | | -4 |
| <u>MEDICAID OUTREACH/ADVOCACY</u> | | | | | | | | | |
| 22161901 | 68002 | INCREASE | MEDICAID | RR | -31,455 | -47,335 | | 15,880 | |
| <u>SUBSTANCE ABUSE</u> | | | | | | | | | |
| 22163100 | 69911 | INCREASE | TRSF IN-GEN'L FUND-LIQUOR TAX | RT | -232,800 | -272,800 | | 40,000 | |
| 22163100 | 96900 | INCREASE | CONTRIBUTIONS - OTHER | XL | 232,800 | 272,800 | | | 40,000 |
| Fund 2210 | | | | | | | | <u>2,074,384</u> | <u>2,074,384</u> |
| 2340 ANIMAL SER. ADOPTION FUND | | | | | | | | | |
| <u>ANIMAL SER. ADOPTION MILLAGE</u> | | | | | | | | | |
| 23443002 | 57300 | INCREASE | LOCAL COM. STABILIZATION SHARE | RH | 0 | -80,000 | | 80,000 | |
| 23443002 | 66901 | INCREASE | INTEREST INCOME - OTHER | RP | 0 | -20 | | 20 | |
| 23443002 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | -3,619 | 0 | | | 3,619 |
| 23443002 | 75000 | INCREASE | GAS, OIL AND GREASE | XI | 13,000 | 15,000 | | | 2,000 |
| 23443002 | 76000 | INCREASE | MEDICAL SUPPLIES | XI | 18,000 | 20,000 | | | 2,000 |
| 23443002 | 77600 | INCREASE | CUSTODIAL SUPPLIES | XI | 7,000 | 9,000 | | | 2,000 |
| 23443002 | 80700 | INCREASE | VETERINARIAN SERVICES | XL | 23,000 | 24,000 | | | 1,000 |
| 23443002 | 83100 | DECREASE | OTHER SERVICES AND CHARGES | XL | 1,457,326 | 0 | | | -1,457,326 |
| 23443002 | 85201 | INCREASE | CELLPHONE | XL | 2,500 | 3,000 | | | 500 |
| 23443002 | 92000 | INCREASE | PUBLIC UTILITIES | XL | 41,500 | 43,500 | | | 2,000 |
| 23443002 | 93100 | INCREASE | EQUIPMENT REPAIR & MAINTENANCE | XL | 4,000 | 5,000 | | | 1,000 |
| 23443002 | 96201 | INCREASE | UNREALIZED LOSS ON INVESTMENTS | XL | 0 | 30,000 | | | 30,000 |

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2024

| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--|-------|----------|--------------------------------|----|----------|--------------------------|--------------------------|--|---|
| 2340 ANIMAL SER. ADOPTION FUND | | | | | | | | | |
| ANIMAL SER ADOPTION NEW BLDG | | | | | | | | | |
| 23443050 | 97500 | INCREASE | BLDGS, BLDG ADDITIONS & IMPROV | XQ | 0 | 1,493,227 | | | 1,493,227 |
| Fund 2340 | | | | | | | | <u>80,020</u> | <u>80,020</u> |
| 2370 COMMUNITY CENTER POOL FUND | | | | | | | | | |
| COMMUNITY CENTER POOL MILLAGE | | | | | | | | | |
| 23775808 | 40200 | INCREASE | CURRENT REAL PROPERTY TAXES | RB | 0 | -1,238,813 | | 1,238,813 | |
| 23775808 | 80100 | INCREASE | PROFESSIONAL SERVICES | XL | 0 | 200,000 | | | 200,000 |
| 23775808 | 80200 | INCREASE | CONTRACTUAL SERVICES | XL | 0 | 250,000 | | | 250,000 |
| 23775808 | 97500 | INCREASE | BLDGS, BLDG ADDITIONS & IMPROV | XQ | 0 | 788,813 | | | 788,813 |
| Fund 2370 | | | | | | | | <u>1,238,813</u> | <u>1,238,813</u> |
| 2380 FOREST SUSTAINABILITY FUND | | | | | | | | | |
| FOREST SUSTAINABILITY PROGRAM | | | | | | | | | |
| 23862900 | 40001 | DECREASE | FUND BALANCE | RA | -74,501 | -68,112 | | -6,389 | |
| 23862900 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | -1,334 | 0 | | | 1,334 |
| 23862900 | 99520 | DECREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 49,477 | 41,754 | | | -7,723 |
| Fund 2380 | | | | | | | | <u>-6,389</u> | <u>-6,389</u> |
| 2400 MOSQUITO CONTROL FUND | | | | | | | | | |
| MOSQUITO CONTROL | | | | | | | | | |
| 24062000 | 40001 | INCREASE | FUND BALANCE | RA | -306,434 | -331,407 | | 24,973 | |
| 24062000 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | -4,198 | 0 | | | 4,198 |
| 24062000 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 205,937 | 226,712 | | | 20,775 |
| Fund 2400 | | | | | | | | <u>24,973</u> | <u>24,973</u> |
| 2610 911 SERVICE FUND | | | | | | | | | |
| 911 CENTRAL DISPATCH | | | | | | | | | |
| 26132500 | 40001 | INCREASE | FUND BALANCE | RA | -559,516 | -645,283 | | 85,767 | |
| 26132500 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | -112,237 | 13,000 | | | 125,237 |
| 26132500 | 99520 | DECREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 328,980 | 289,510 | | | -39,470 |
| Fund 2610 | | | | | | | | <u>85,767</u> | <u>85,767</u> |
| 2630 CONCEALED PISTOL LICENSING | | | | | | | | | |
| CLERK-CONCEALED PISTOL LICENSI | | | | | | | | | |
| 26321500 | 40001 | INCREASE | FUND BALANCE | RA | -34,339 | -35,087 | | 748 | |
| 26321500 | 70401 | INCREASE | PAY IN LIEU OF HEALTH INSURANC | XE | 0 | 540 | | | 540 |
| 26321500 | 71500 | INCREASE | SOCIAL SECURITY | XF | 3,233 | 3,275 | | | 42 |
| 26321500 | 71700 | INCREASE | LIFE INSURANCE | XF | 86 | 88 | | | 2 |
| 26321500 | 71800 | INCREASE | RETIREMENT | XF | 1,690 | 1,712 | | | 22 |
| 26321500 | 71900 | DECREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | 8,942 | 0 | | | -8,942 |
| 26321500 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 119 | 121 | | | 2 |

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2024

| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|---|-------|----------|--------------------------------|----|-----------|--------------------------|--------------------------|--|---|
| 2630 CONCEALED PISTOL LICENSING | | | | | | | | | |
| <u>CLERK-CONCEALED PISTOL LICENSI</u> | | | | | | | | | |
| 26321500 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 748 | 758 | | | 10 |
| 26321500 | 72200 | INCREASE | SICK AND ACCIDENT INSURANCE | XF | 72 | 75 | | | 3 |
| 26321500 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 26 | 27 | | | 1 |
| 26321500 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 13,161 | 22,229 | | | 9,068 |
| | | | | | | Fund 2630 | <u>748</u> | <u>748</u> | |
| 2690 LAW LIBRARY FUND | | | | | | | | | |
| <u>LAW LIBRARY</u> | | | | | | | | | |
| 26929200 | 69901 | INCREASE | TRANSFERS IN FROM GENERAL FUND | RT | -80,000 | -90,000 | 10,000 | | |
| 26929200 | 81301 | INCREASE | INTERNET/CABLE SERVICES | XL | 80,000 | 90,000 | | | 10,000 |
| | | | | | | Fund 2690 | <u>10,000</u> | <u>10,000</u> | |
| 2700 HISTORICAL COMM/MUSEUM FUND | | | | | | | | | |
| <u>HISTORICAL COMM/MUSEUM FUND</u> | | | | | | | | | |
| 27080300 | 57300 | INCREASE | LOCAL COM. STABILIZATION SHARE | RH | -25,000 | -45,000 | 20,000 | | |
| 27080300 | 80200 | INCREASE | CONTRACTUAL SERVICES | XL | 349,001 | 369,001 | | | 20,000 |
| | | | | | | Fund 2700 | <u>20,000</u> | <u>20,000</u> | |
| 2710 LIBRARY FUND | | | | | | | | | |
| <u>LIBRARY</u> | | | | | | | | | |
| 27179000 | 40001 | INCREASE | FUND BALANCE | RA | -18,929 | -358,799 | 339,870 | | |
| 27179000 | 66900 | DECREASE | INVESTMENT INTEREST/DIVIDENDS | RP | -155,000 | -120,000 | -35,000 | | |
| 27179000 | 66901 | DECREASE | INTEREST INCOME - OTHER | RP | -55,000 | -50,000 | -5,000 | | |
| 27179000 | 70300 | INCREASE | SALARIES-ELECTED OR APPOINTED | XE | 1,107,600 | 1,156,300 | | | 48,700 |
| 27179000 | 70400 | INCREASE | WAGES-CLERICAL-OTHER FULL TIME | XE | 1,249,000 | 1,315,800 | | | 66,800 |
| 27179000 | 70501 | INCREASE | PART TIME WAGES | XE | 827,000 | 864,800 | | | 37,800 |
| 27179000 | 71500 | INCREASE | SOCIAL SECURITY | XF | 243,500 | 255,300 | | | 11,800 |
| 27179000 | 71600 | INCREASE | HEALTH INSURANCE | XF | 476,000 | 497,500 | | | 21,500 |
| 27179000 | 71601 | DECREASE | RETIREES HEALTH INS-GENERAL GP | XF | 97,600 | 97,300 | | | -300 |
| 27179000 | 71800 | DECREASE | RETIREMENT | XF | 254,700 | 180,000 | | | -74,700 |
| 27179000 | 72700 | INCREASE | OFFICE SUPPLIES | XI | 67,800 | 69,800 | | | 2,000 |
| 27179000 | 72702 | DECREASE | BOOK SUPPLIES | XI | 23,700 | 23,200 | | | -500 |
| 27179000 | 72900 | INCREASE | POSTAGE | XI | 8,500 | 10,000 | | | 1,500 |
| 27179000 | 80200 | INCREASE | CONTRACTUAL SERVICES | XL | 117,000 | 150,000 | | | 33,000 |
| 27179000 | 81301 | INCREASE | INTERNET/CABLE SERVICES | XL | 20,000 | 23,000 | | | 3,000 |
| 27179000 | 81800 | INCREASE | AUDIT FEES | XL | 8,700 | 9,000 | | | 300 |
| 27179000 | 81900 | INCREASE | CONSULTANTS | XL | 36,000 | 41,000 | | | 5,000 |
| 27179000 | 82000 | INCREASE | MEMBERSHIPS AND DUES | XL | 8,400 | 9,400 | | | 1,000 |
| 27179000 | 85200 | INCREASE | TELEPHONE | XL | 43,500 | 44,000 | | | 500 |
| 27179000 | 86100 | INCREASE | CONFERENCE FEES & EXPENSES | XL | 17,000 | 20,000 | | | 3,000 |
| 27179000 | 88200 | DECREASE | PROMOTION EXPENSE | XL | 245,000 | 205,000 | | | -40,000 |
| 27179000 | 92000 | INCREASE | PUBLIC UTILITIES | XL | 367,000 | 368,200 | | | 1,200 |

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2024

| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--|-------|----------|--------------------------------|----|----------|--------------------------|--------------------------|--|---|
| 2710 LIBRARY FUND | | | | | | | | | |
| <u>LIBRARY</u> | | | | | | | | | |
| 27179000 | 93300 | INCREASE | BLDG. REPAIR AND MAINTENANCE | XL | 185,000 | 305,000 | | | 120,000 |
| 27179000 | 93600 | INCREASE | GROUNDS MAINTENANCE | XL | 50,500 | 58,500 | | | 8,000 |
| 27179000 | 93700 | INCREASE | HARD/SOFTWARE REPAIR & MAINT | XL | 11,000 | 14,600 | | | 3,600 |
| 27179000 | 94100 | INCREASE | BUILDING / ROOM RENTAL | XL | 4,100 | 5,100 | | | 1,000 |
| 27179000 | 94600 | INCREASE | EQUIPMENT RENTAL | XL | 6,100 | 8,100 | | | 2,000 |
| 27179000 | 95600 | DECREASE | INDIRECT COST EXPENSE | XL | 2,200 | 870 | | | -1,330 |
| 27179000 | 96500 | INCREASE | INSURANCE AND BONDS | XL | 65,000 | 70,000 | | | 5,000 |
| 27179000 | 96760 | INCREASE | AUDIO / VISUAL EXPENSE | XL | 50,000 | 70,000 | | | 20,000 |
| 27179000 | 96770 | DECREASE | BOOK EXPENSE | XL | 400,000 | 380,000 | | | -20,000 |
| 27179000 | 96771 | INCREASE | BOOK - CD ROM/DISKETTE EXPENSE | XL | 335,000 | 370,000 | | | 35,000 |
| 27179000 | 98000 | DECREASE | OFFICE EQUIPMENT AND FURNITURE | XQ | 250,000 | 215,000 | | | -35,000 |
| 27179000 | 98100 | INCREASE | VEHICLES | XQ | 0 | 40,000 | | | 40,000 |
| Fund 2710 | | | | | | | | <u>299,870</u> | <u>299,870</u> |
| 2740 COMMUNITY CORRECTIONS FUND | | | | | | | | | |
| <u>COMMUNITY CORRECTIONS PLAN</u> | | | | | | | | | |
| 27436400 | 69901 | DECREASE | TRANSFERS IN FROM GENERAL FUND | RT | -40,838 | -33,010 | | -7,828 | |
| 27436400 | 71800 | INCREASE | RETIREMENT | XF | 1,027 | 1,303 | | | 276 |
| 27436400 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | -896 | 0 | | | 896 |
| 27436400 | 93700 | DECREASE | HARD/SOFTWARE REPAIR & MAINT | XL | 9,000 | 0 | | | -9,000 |
| <u>COMM.CORRECTION PLAN.OCT-DEC</u> | | | | | | | | | |
| 27436481 | 69901 | DECREASE | TRANSFERS IN FROM GENERAL FUND | RT | -123,445 | -99,961 | | -23,484 | |
| 27436481 | 71800 | INCREASE | RETIREMENT | XF | 3,082 | 3,911 | | | 829 |
| 27436481 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | -2,687 | 0 | | | 2,687 |
| 27436481 | 93700 | DECREASE | HARD/SOFTWARE REPAIR & MAINT | XL | 27,000 | 0 | | | -27,000 |
| Fund 2740 | | | | | | | | <u>-31,312</u> | <u>-31,312</u> |
| 2760 DEPARTMENT ON AGING FUND | | | | | | | | | |
| <u>ADMINISTRATION - DIV. ON AGING</u> | | | | | | | | | |
| 27667200 | 40001 | INCREASE | FUND BALANCE | RA | -235,617 | -508,786 | | 273,169 | |
| 27667200 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | -5,792 | 0 | | | 5,792 |
| 27667200 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 239,363 | 389,094 | | | 149,731 |
| <u>FEDERAL C1-CONGREGATE OCT-DEC</u> | | | | | | | | | |
| 27667236 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 72,664 | 118,118 | | | 45,454 |
| <u>HOME DELIVERED MEALS OCT-DEC</u> | | | | | | | | | |
| 27667238 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 115,407 | 187,599 | | | 72,192 |
| Fund 2760 | | | | | | | | <u>273,169</u> | <u>273,169</u> |

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2024

| | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|---|-------|----------|--------------------------------|----|--------------------------|--------------------------|--|---|
| 2770 HOME REHABILITATION FUND | | | | | | | | |
| <u>REDEVELOP/HOUSING RECAPTURED</u> | | | | | | | | |
| 27769001 | 40003 | DECREASE | FUND BALANCE-RESRVS/DSGNATIONS | RA | -10,000 | 0 | -10,000 | |
| 27769001 | 67601 | INCREASE | REIMBURSEMENT - INDIVIDUALS | RR | 0 | -10,000 | 10,000 | |
| 2860 AMERICAN RESCUE PLAN ACT | | | | | | | | |
| <u>ARPA-HEALTH&H.S.BUILDING</u> | | | | | | | | |
| 28672816 | 52825 | INCREASE | OTHER FED. GRANT -ARPA | RF | -20,000 | -6,000,000 | 5,980,000 | |
| 28672816 | 92000 | INCREASE | PUBLIC UTILITIES | XL | 1,000 | 30,000 | | 29,000 |
| 28672816 | 95504 | INCREASE | OTHER OPERATING EXPENSES | XL | 12,000 | 20,000 | | 8,000 |
| 28672816 | 97500 | INCREASE | BLDGS, BLDG ADDITIONS & IMPROV | XQ | 7,000 | 4,000,000 | | 3,993,000 |
| 28672816 | 97900 | INCREASE | MACHINERY AND EQUIPMENT | XQ | 0 | 1,950,000 | | 1,950,000 |
| Fund 2860 | | | | | | | <u>5,980,000</u> | <u>5,980,000</u> |
| 2900 SOCIAL WELFARE FUND | | | | | | | | |
| <u>MI DEPT HUMAN SERV-BAY COUNTY</u> | | | | | | | | |
| 29067000 | 69901 | INCREASE | TRANSFERS IN FROM GENERAL FUND | RT | -60,400 | -61,400 | 1,000 | |
| 29067000 | 96900 | INCREASE | CONTRIBUTIONS - OTHER | XL | 58,400 | 59,400 | | 1,000 |
| Fund 2900 | | | | | | | <u>1,000</u> | <u>1,000</u> |
| 2920 CHILD CARE FUND | | | | | | | | |
| <u>INSTIT.CARE-DET.FAC(JUV.HOME)</u> | | | | | | | | |
| 29266203 | 69901 | DECREASE | TRANSFERS IN FROM GENERAL FUND | RT | -876,606 | -810,262 | -66,344 | |
| 29266203 | 70400 | DECREASE | WAGES-CLERICAL-OTHER FULL TIME | XE | 904,992 | 861,121 | | -43,871 |
| 29266203 | 71500 | DECREASE | SOCIAL SECURITY | XF | 96,111 | 92,754 | | -3,357 |
| 29266203 | 71600 | DECREASE | HEALTH INSURANCE | XF | 440,414 | 410,612 | | -29,802 |
| 29266203 | 71700 | DECREASE | LIFE INSURANCE | XF | 3,348 | 3,203 | | -145 |
| 29266203 | 71800 | DECREASE | RETIREMENT | XF | 47,287 | 45,532 | | -1,755 |
| 29266203 | 71900 | INCREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | -12,627 | 4,000 | | 16,627 |
| 29266203 | 72001 | DECREASE | SIF ADMINISTRATION | XF | 3,532 | 3,409 | | -123 |
| 29266203 | 72100 | DECREASE | WORKERS' COMPENSATION | XF | 22,256 | 21,479 | | -777 |
| 29266203 | 72200 | DECREASE | SICK AND ACCIDENT INSURANCE | XF | 6,085 | 5,848 | | -237 |
| 29266203 | 72500 | DECREASE | UNEMPLOYMENT COMPENSATION | XF | 766 | 739 | | -27 |
| 29266203 | 76000 | INCREASE | MEDICAL SUPPLIES | XI | 6,000 | 8,000 | | 2,000 |
| 29266203 | 83500 | INCREASE | HEALTH SERVICES | XL | 46,000 | 53,750 | | 7,750 |
| 29266203 | 93100 | INCREASE | EQUIPMENT REPAIR & MAINTENANCE | XL | 1,500 | 8,359 | | 6,859 |
| 29266203 | 97900 | DECREASE | MACHINERY AND EQUIPMENT | XQ | 16,000 | 0 | | -16,000 |
| <u>CCF-CASA CT.APPOINTED S.ADVOC</u> | | | | | | | | |
| 29266205 | 68300 | INCREASE | REIMBURSEMENTS-STATE | RR | -15,832 | -23,533 | 7,701 | |
| 29266205 | 69901 | DECREASE | TRANSFERS IN FROM GENERAL FUND | RT | -15,831 | -7,845 | -7,986 | |
| 29266205 | 99520 | DECREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 3,138 | 2,853 | | -285 |

Bay County 2025 Commissioner Budget

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| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--|-------|----------|--------------------------------|----|----------|--------------------------|--------------------------|--|---|
| 2920 CHILD CARE FUND | | | | | | | | | |
| <u>YOUTH & FAMILY SUPPORT SERVICE</u> | | | | | | | | | |
| 29266401 | 68300 | INCREASE | REIMBURSEMENTS-STATE | RR | -140,342 | -210,653 | | 70,311 | |
| 29266401 | 69901 | DECREASE | TRANSFERS IN FROM GENERAL FUND | RT | -140,341 | -70,217 | | -70,124 | |
| 29266401 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 25,516 | 25,534 | | | 18 |
| <u>INTENSIVE PROBATION</u> | | | | | | | | | |
| 29266500 | 68300 | INCREASE | REIMBURSEMENTS-STATE | RR | -299,698 | -524,444 | | 224,746 | |
| 29266500 | 69901 | DECREASE | TRANSFERS IN FROM GENERAL FUND | RT | -299,697 | -174,815 | | -124,882 | |
| 29266500 | 70400 | INCREASE | WAGES-CLERICAL-OTHER FULL TIME | XE | 276,954 | 327,277 | | | 50,323 |
| 29266500 | 71500 | INCREASE | SOCIAL SECURITY | XF | 21,417 | 25,267 | | | 3,850 |
| 29266500 | 71600 | INCREASE | HEALTH INSURANCE | XF | 114,297 | 144,099 | | | 29,802 |
| 29266500 | 71700 | INCREASE | LIFE INSURANCE | XF | 653 | 798 | | | 145 |
| 29266500 | 71800 | INCREASE | RETIREMENT | XF | 11,200 | 13,213 | | | 2,013 |
| 29266500 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 787 | 928 | | | 141 |
| 29266500 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 4,957 | 5,848 | | | 891 |
| 29266500 | 72200 | INCREASE | SICK AND ACCIDENT INSURANCE | XF | 1,514 | 1,786 | | | 272 |
| 29266500 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 170 | 201 | | | 31 |
| 29266500 | 99520 | INCREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 54,490 | 63,569 | | | 9,079 |
| <u>JUV.COMMUNITY BASED TREATMENT</u> | | | | | | | | | |
| 29275104 | 68300 | INCREASE | REIMBURSEMENTS-STATE | RR | -119,996 | -179,993 | | 59,997 | |
| 29275104 | 69901 | DECREASE | TRANSFERS IN FROM GENERAL FUND | RT | -119,995 | -59,998 | | -59,997 | |
| <u>JUV.GENDER SPECIFIC SERVICES</u> | | | | | | | | | |
| 29275105 | 68300 | INCREASE | REIMBURSEMENTS-STATE | RR | -104,161 | -156,242 | | 52,081 | |
| 29275105 | 69901 | DECREASE | TRANSFERS IN FROM GENERAL FUND | RT | -104,161 | -52,080 | | -52,081 | |
| Fund 2920 | | | | | | | | <u>33,422</u> | <u>33,422</u> |
| 2930 VETERANS' RELIEF FUND | | | | | | | | | |
| <u>VETERANS' RELIEF</u> | | | | | | | | | |
| 29368900 | 40001 | DECREASE | FUND BALANCE | RA | 31,030 | 33,940 | | -2,910 | |
| 29368900 | 99520 | DECREASE | TRF OUT GENERAL FD INDIRECT CS | XX | 54,896 | 51,986 | | | -2,910 |
| Fund 2930 | | | | | | | | <u>-2,910</u> | <u>-2,910</u> |
| 5090 GOLF COURSE FUND | | | | | | | | | |
| <u>PUBLIC GOLF COURSE</u> | | | | | | | | | |
| 50975600 | 40002 | INCREASE | UNRESTRICTED NET ASSETS | RA | 41,260 | -16,239 | | 57,499 | |
| 50975600 | 70500 | INCREASE | TEMP.HELP, ON CALL, SEASONAL | XE | 53,752 | 60,071 | | | 6,319 |
| 50975600 | 71500 | INCREASE | SOCIAL SECURITY | XF | 12,076 | 12,560 | | | 484 |
| 50975600 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 446 | 464 | | | 18 |
| 50975600 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 2,795 | 2,907 | | | 112 |
| 50975600 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 98 | 102 | | | 4 |
| 50975600 | 95600 | INCREASE | INDIRECT COST EXPENSE | XL | 9,299 | 56,266 | | | 46,967 |

Bay County 2025 Commissioner Budget

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| | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--|-------|----------|---------------------------------|----|--------------------------|--------------------------|--|---|
| 5090 GOLF COURSE FUND | | | | | | | | |
| <u>PUBLIC GOLF COURSE-SNACK SHOP</u> | | | | | | | | |
| 50975601 | 95600 | DECREASE | INDIRECT COST EXPENSE | XL | 764 | 541 | | -223 |
| <u>PUBLIC GOLF COURSE-CLUB HOUSE</u> | | | | | | | | |
| 50975602 | 70500 | INCREASE | TEMP.HELP, ON CALL, SEASONAL | XE | 65,550 | 73,178 | | 7,628 |
| 50975602 | 71500 | INCREASE | SOCIAL SECURITY | XF | 8,324 | 8,908 | | 584 |
| 50975602 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 306 | 328 | | 22 |
| 50975602 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 1,927 | 2,062 | | 135 |
| 50975602 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 69 | 74 | | 5 |
| 50975602 | 95600 | DECREASE | INDIRECT COST EXPENSE | XL | 55,381 | 50,825 | | -4,556 |
| | | | | | | | Fund 5090 | |
| | | | | | | | | <u>57,499</u> |
| | | | | | | | | <u>57,499</u> |
| 5120 MEDICAL CARE FACILITY FUND | | | | | | | | |
| <u>SOCIAL SERVICES-MED CARE FACIL</u> | | | | | | | | |
| 51267100 | 40002 | DECREASE | UNRESTRICTED NET ASSETS | RA | 1,301,327 | 4,299,563 | | -2,998,236 |
| 51267100 | 40200 | DECREASE | CURRENT REAL PROPERTY TAXES | RB | -2,328,855 | -2,229,408 | | -99,447 |
| 51267100 | 41000 | DECREASE | CURRENT PERSONAL PROPERTY TAX | RB | -208,438 | -199,434 | | -9,004 |
| 51267100 | 43700 | INCREASE | INDUSTRIAL FACILITY TAXES | RB | -12,479 | -14,103 | | 1,624 |
| 51267100 | 44200 | DECREASE | IN LIEU OF TAXES | RB | -12,500 | -10,000 | | -2,500 |
| 51267100 | 57300 | INCREASE | LOCAL COM. STABILIZATION SHARE | RH | -71,996 | -85,709 | | 13,713 |
| 51267100 | 60200 | DECREASE | CHARGES FOR SERVICES | RL | -493,615 | -374,500 | | -119,115 |
| 51267100 | 66900 | DECREASE | INVESTMENT INTEREST/DIVIDENDS | RP | -95,000 | -60,000 | | -35,000 |
| 51267100 | 66901 | DECREASE | INTEREST INCOME - OTHER | RP | -82,045 | -50,000 | | -32,045 |
| 51267100 | 68001 | INCREASE | MEDICARE | RR | -2,365,750 | -3,704,415 | | 1,338,665 |
| 51267100 | 68002 | INCREASE | MEDICAID | RR | -10,416,245 | -11,215,485 | | 799,240 |
| 51267100 | 68004 | INCREASE | PRIVATE PAY | RR | -1,031,875 | -1,373,835 | | 341,960 |
| 51267100 | 68007 | INCREASE | MEDICAID-QUALITY ASSURANCE SUP | RR | -1,890,000 | -2,500,000 | | 610,000 |
| 51267100 | 69200 | DECREASE | CLAIMS/SETTLEMENTS/JUDGEMENTS | RT | 578,450 | 1,250,190 | | -671,740 |
| 51267100 | 70300 | DECREASE | SALARIES-ELECTED OR APPOINTED | XE | 12,271,795 | 10,028,195 | | -2,243,600 |
| 51267100 | 71500 | DECREASE | SOCIAL SECURITY | XF | 933,574 | 759,235 | | -174,339 |
| 51267100 | 71600 | DECREASE | HEALTH INSURANCE | XF | 2,698,700 | 2,070,410 | | -628,290 |
| 51267100 | 71601 | DECREASE | RETIREEES HEALTH INS-GENERAL GP | XF | 305,000 | 5,000 | | -300,000 |
| 51267100 | 71603 | INCREASE | RETIREEE HEALTH CARE CONTRIBUT. | XF | -3,750,895 | -260,000 | | 3,490,895 |
| 51267100 | 71700 | DECREASE | LIFE INSURANCE | XF | 21,200 | 16,160 | | -5,040 |
| 51267100 | 71800 | DECREASE | RETIREMENT | XF | 210,750 | 190,595 | | -20,155 |
| 51267100 | 71900 | DECREASE | OTHER FRINGE BENEFITS (DETAIL) | XF | 22,395 | 5,340 | | -17,055 |
| 51267100 | 72100 | DECREASE | WORKERS' COMPENSATION | XF | 60,000 | 25,000 | | -35,000 |
| 51267100 | 72200 | DECREASE | SICK AND ACCIDENT INSURANCE | XF | 104,105 | 58,500 | | -45,605 |
| 51267100 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 0 | 1,500 | | 1,500 |
| 51267100 | 72700 | DECREASE | OFFICE SUPPLIES | XI | 24,835 | 20,060 | | -4,775 |
| 51267100 | 72900 | DECREASE | POSTAGE | XI | 3,025 | 3,000 | | -25 |
| 51267100 | 73000 | INCREASE | MAGAZINES AND PERIODICALS | XI | 0 | 100 | | 100 |

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| | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--|-------|----------|--------------------------------|----|--------------------------|--------------------------|--|---|
| 5120 MEDICAL CARE FACILITY FUND | | | | | | | | |
| <u>SOCIAL SERVICES-MED CARE FACIL</u> | | | | | | | | |
| 51267100 | 74200 | DECREASE | FOOD SUPPLIES | XI | 462,370 | 397,545 | | -64,825 |
| 51267100 | 74600 | DECREASE | UNIFORM PURCHASES | XI | 1,500 | 0 | | -1,500 |
| 51267100 | 75300 | INCREASE | CHEMICALS | XI | 45,000 | 63,000 | | 18,000 |
| 51267100 | 75400 | DECREASE | CLOTHING AND BEDDING | XI | 208,000 | 115,100 | | -92,900 |
| 51267100 | 76000 | DECREASE | MEDICAL SUPPLIES | XI | 194,800 | 144,200 | | -50,600 |
| 51267100 | 77600 | DECREASE | CUSTODIAL SUPPLIES | XI | 80,000 | 75,000 | | -5,000 |
| 51267100 | 79900 | DECREASE | OTHER SUPPLIES | XI | 371,205 | 47,650 | | -323,555 |
| 51267100 | 80100 | DECREASE | PROFESSIONAL SERVICES | XL | 321,900 | 235,905 | | -85,995 |
| 51267100 | 80200 | INCREASE | CONTRACTUAL SERVICES | XL | 4,800 | 6,300 | | 1,500 |
| 51267100 | 81301 | DECREASE | INTERNET/CABLE SERVICES | XL | 181,825 | 80,455 | | -101,370 |
| 51267100 | 81700 | DECREASE | LEGAL FEES | XL | 25,000 | 22,000 | | -3,000 |
| 51267100 | 81800 | INCREASE | AUDIT FEES | XL | 40,000 | 46,500 | | 6,500 |
| 51267100 | 81900 | DECREASE | CONSULTANTS | XL | 538,950 | 39,890 | | -499,060 |
| 51267100 | 82000 | DECREASE | MEMBERSHIPS AND DUES | XL | 19,970 | 17,170 | | -2,800 |
| 51267100 | 83500 | INCREASE | HEALTH SERVICES | XL | 332,685 | 457,890 | | 125,205 |
| 51267100 | 85200 | DECREASE | TELEPHONE | XL | 28,585 | 25,920 | | -2,665 |
| 51267100 | 86100 | DECREASE | CONFERENCE FEES & EXPENSES | XL | 9,075 | 5,750 | | -3,325 |
| 51267100 | 86500 | INCREASE | STATE TRAVEL MILEAGE | XL | 4,460 | 7,080 | | 2,620 |
| 51267100 | 90000 | INCREASE | PRINTING/PUBLISHING/ADVERTISI | XL | 10,000 | 12,000 | | 2,000 |
| 51267100 | 92000 | INCREASE | PUBLIC UTILITIES | XL | 369,775 | 376,080 | | 6,305 |
| 51267100 | 93100 | INCREASE | EQUIPMENT REPAIR & MAINTENANCE | XL | 35,910 | 51,030 | | 15,120 |
| 51267100 | 93200 | INCREASE | VEHICLE REPAIR & MAINTENANCE | XL | 8,000 | 12,550 | | 4,550 |
| 51267100 | 93300 | DECREASE | BLDG. REPAIR AND MAINTENANCE | XL | 139,200 | 110,000 | | -29,200 |
| 51267100 | 93600 | DECREASE | GROUNDS MAINTENANCE | XL | 10,000 | 6,500 | | -3,500 |
| 51267100 | 95504 | INCREASE | OTHER OPERATING EXPENSES | XL | 1,060,465 | 1,240,065 | | 179,600 |
| 51267100 | 95505 | DECREASE | BAD DEBTS/WRITE OFFS | XL | 25,000 | 8,000 | | -17,000 |
| 51267100 | 95509 | DECREASE | PROVIDER TAX-QUALITY ASSUR SUP | XL | 1,120,000 | 1,115,000 | | -5,000 |
| 51267100 | 95600 | INCREASE | INDIRECT COST EXPENSE | XL | 21,101 | 31,447 | | 10,346 |
| 51267100 | 95700 | DECREASE | DEFECTIVE/SPOILED MERCHANDISE | XL | 5,000 | 1,000 | | -4,000 |
| 51267100 | 96000 | INCREASE | EDUCATION AND TRAINING | XL | 6,500 | 8,200 | | 1,700 |
| 51267100 | 96408 | DECREASE | REIMBURSEMENTS | XL | 700 | 500 | | -200 |
| 51267100 | 96500 | DECREASE | INSURANCE AND BONDS | XL | 293,500 | 242,370 | | -51,130 |
| 51267100 | 96740 | DECREASE | OFFICE EQUIP.& FURN. EXPENSE | XL | 15,000 | 3,500 | | -11,500 |
| 51267100 | 96741 | INCREASE | COMPUTER HARDWARE EXPENSE | XL | 300 | 59,790 | | 59,490 |
| 51267100 | 96800 | DECREASE | DEPREC,DEPLETION &AMORTIZATION | XL | 1,730,000 | 1,650,000 | | -80,000 |
| <u>S.MILLAGE 2020 SOC.SERV.BMCF.</u> | | | | | | | | |
| 51267110 | 40200 | DECREASE | CURRENT REAL PROPERTY TAXES | RB | -3,105,451 | -2,972,844 | | -132,607 |
| 51267110 | 41000 | DECREASE | CURRENT PERSONAL PROPERTY TAX | RB | -277,945 | -265,406 | | -12,539 |
| 51267110 | 43700 | INCREASE | INDUSTRIAL FACILITY TAXES | RB | -16,639 | -18,805 | | 2,166 |
| 51267110 | 57300 | INCREASE | LOCAL COM. STABILIZATION SHARE | RH | -96,004 | -114,291 | | 18,287 |

Fund 5120

-986,578-986,578

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2024

| | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|---|-------|----------|-------------------------------|----|--------------------------|--------------------------|--|---|
| 5160 100% TAX PAYMENT FUND (DTR) | | | | | | | | |
| <u>TREASURER</u> | | | | | | | | |
| 51625300 | 40002 | INCREASE | UNRESTRICTED NET ASSETS | RA | 978,557 | 977,798 | 759 | |
| 51625300 | 95600 | INCREASE | INDIRECT COST EXPENSE | XL | 16,988 | 17,747 | | 759 |
| Fund 5160 | | | | | | | <u>759</u> | <u>759</u> |
| 5180 DELQ PROP TAX FORECLOSURE FUND | | | | | | | | |
| <u>TREAS-DELQ TAX PROPERTY SALES</u> | | | | | | | | |
| 51825400 | 40002 | INCREASE | UNRESTRICTED NET ASSETS | RA | -154,964 | -167,480 | 12,516 | |
| <u>2021 DELQ TX PROPERTY SALES</u> | | | | | | | | |
| 51825421 | 70500 | INCREASE | TEMP.HELP, ON CALL, SEASONAL | XE | 14,000 | 15,030 | | 1,030 |
| 51825421 | 71500 | INCREASE | SOCIAL SECURITY | XF | 1,072 | 1,151 | | 79 |
| 51825421 | 72001 | INCREASE | SIF ADMINISTRATION | XF | 40 | 43 | | 3 |
| 51825421 | 72100 | INCREASE | WORKERS' COMPENSATION | XF | 248 | 267 | | 19 |
| 51825421 | 72500 | INCREASE | UNEMPLOYMENT COMPENSATION | XF | 9 | 10 | | 1 |
| <u>2022 DELQ TAX PROPERTY SALES</u> | | | | | | | | |
| 51825422 | 95600 | DECREASE | INDIRECT COST EXPENSE | XL | 12,825 | 4,073 | | -8,752 |
| <u>2023 DELQ TAX PROPERTY SALES</u> | | | | | | | | |
| 51825423 | 82000 | INCREASE | MEMBERSHIPS AND DUES | XL | 500 | 750 | | 250 |
| 51825423 | 95600 | INCREASE | INDIRECT COST EXPENSE | XL | 0 | 19,886 | | 19,886 |
| Fund 5180 | | | | | | | <u>12,516</u> | <u>12,516</u> |
| 5950 COMMISSARY FUND | | | | | | | | |
| <u>CORRECTIONS DEPARTMENT / JAIL</u> | | | | | | | | |
| 59535100 | 40002 | DECREASE | UNRESTRICTED NET ASSETS | RA | -10,754 | -9,560 | -1,194 | |
| 59535100 | 95600 | DECREASE | INDIRECT COST EXPENSE | XL | 5,023 | 3,829 | | -1,194 |
| Fund 5950 | | | | | | | <u>-1,194</u> | <u>-1,194</u> |
| 6770 SELF-INSURANCE FUND-WC/UC/S&A | | | | | | | | |
| <u>SELF INSURANCE CLAIMS</u> | | | | | | | | |
| 67720400 | 40004 | DECREASE | NET ASSETS - RESERVES | RA | -255,700 | -245,344 | -10,356 | |
| 67720400 | 66900 | INCREASE | INVESTMENT INTEREST/DIVIDENDS | RP | -30,000 | -40,356 | 10,356 | |
| <u>SELF INSURANCE ADMINISTRATION</u> | | | | | | | | |
| 67720401 | 40004 | INCREASE | NET ASSETS - RESERVES | RA | -59,961 | -80,317 | 20,356 | |
| 67720401 | 95600 | INCREASE | INDIRECT COST EXPENSE | XL | 10,614 | 30,970 | | 20,356 |
| Fund 6770 | | | | | | | <u>20,356</u> | <u>20,356</u> |
| 6771 SELF-INSURANCE FUND-HEALTHCARE | | | | | | | | |
| <u>SELF INSURANCE CLAIMS</u> | | | | | | | | |
| 67712040 | 83100 | INCREASE | OTHER SERVICES AND CHARGES | XL | 1,450 | 4,390 | | 2,940 |

Bay County 2025 Commissioner Budget

THE FOLLOWING REPRESENTS PROPOSED CHANGES TO THE 2025 BUDGET,
AS ORIGINALLY RECOMMENDED IN THE EXECUTIVE'S BUDGET ON 10/01/2024

| | | | | | | Bgt req Exec: level-3 | Bgt req Comm: level-4 | Revenue changes Positive (Negative) IMPACT | Expenditure change (Positive) Negative IMPACT |
|--|-------|----------|-------------------------------|----|--|--------------------------|--------------------------|--|---|
| 6771 SELF-INSURANCE FUND-HEALTHCARE | | | | | | | | | |
| <u>SELF INSURANCE CLAIMS</u> | | | | | | | | | |
| 67712040 | 95600 | DECREASE | INDIRECT COST EXPENSE | XL | | 4,922 | 1,982 | | -2,940 |
| 7110 PROBATE CT CUSTODIAL FUND | | | | | | | | | |
| <u>PROBATE CT CUSTODIAL FUND</u> | | | | | | | | | |
| 71114800 | 60103 | INCREASE | CUS. FD.FEES INFLOWS REVENUE | RL | | -125,000 | -150,000 | 25,000 | |
| 71114800 | 82901 | INCREASE | CUS. FD.FEES OUTFLOWS EXPENSE | XL | | 125,000 | 150,000 | | 25,000 |
| Fund 7110 | | | | | | | | <u>25,000</u> | <u>25,000</u> |
| 7310 RETIREMENT SYSTEM FUND | | | | | | | | | |
| <u>RETIREMENT BOARD</u> | | | | | | | | | |
| 73127400 | 40004 | INCREASE | NET ASSETS - RESERVES | RA | | 8,215,766 | 8,195,107 | 20,659 | |
| 73127400 | 95600 | INCREASE | INDIRECT COST EXPENSE | XL | | 265,627 | 286,286 | | 20,659 |
| Fund 7310 | | | | | | | | <u>20,659</u> | <u>20,659</u> |
| 7360 PUBLIC EMPLOYEE HEALTH CARE | | | | | | | | | |
| <u>VOL.EMPLOYEE BENEF.ASSOC.BOARD</u> | | | | | | | | | |
| 73627401 | 40004 | INCREASE | NET ASSETS - RESERVES | RA | | 3,201,857 | 3,196,903 | 4,954 | |
| 73627401 | 95600 | INCREASE | INDIRECT COST EXPENSE | XL | | 17,863 | 22,817 | | 4,954 |
| Fund 7360 | | | | | | | | <u>4,954</u> | <u>4,954</u> |

End of Report

PERSONNEL CHANGES FOR 2025 BUDGET

| Department | Description | Amount of Dept.Request With w/Benefits | Amount In Exec. Budget w/Benefits | Amount In Comm. Budget With Benefits |
|--------------------------------|--|---|--|---|
| DISTRICT COURT | District Court Magistrate position reclassify from MD16 step 5, \$56.26 to MD15 step 3, \$48.13, \$-16,976 wage savings before fringe benefits, 10128600-70300 funding source General Fund. | (24,377) | (24,377) | (24,377) |
| JUVENILE COURT | Probate Court Magistrate F/T position reclassify from PP10, step 5, \$47.49 to MD15, step 5, \$52.23, \$9,898 wage increase before fringe benefits, 10129400-70300 funding source G.Fund. | 11,676 | 11,676 | 11,676 |
| BOARD OF COMMISSIONERS | Add new Board Analyst, Non-Rep, position at it's former pay rate of PN10, F/T \$38.00 per hour, \$79,5347 before fringe benefits, 10110100-70300 funding source Gen.Fund. | 120,670 | 120,670 | 120,670 |
| BOARD OF COMMISSIONERS | Increase Board of Commissioners base wage 3% to match steeler workers contract amount for year 2025. Amt of wage increase for 4 County Commissioners is \$373 X 4 Commissioners = \$1,492 increase before fringe benefits, 10110100-70300, funding source is General Fund. | 0 | 0 | 1,692 |
| BOARD OF COMMISSIONERS | Increase Board of Commissioners 2 Vice Chairperson positions wages to be paid at 15% over the base pay for a Commissioner for year 2025. Amt of wage increase for the 2 Vice Chair positions is \$2,984 increase before fringe benefits, 10110100-70300, funding source is General Fund. | 0 | 0 | 3,391 |
| BOARD OF COMMISSIONERS | Increase Board of Commissioners one (1) Chairman position wages to be paid at 20% over the base pay for a Commissioner for year 2025. Amt of wage increase for the one (1) Chair positions is \$1,932 increase before fringe benefits, 10110100-70300, funding source is General Fund. | 0 | 0 | 2,198 |
| CORPORATION COUNSEL | New FOIA Position, F/T, PB04 \$20.80 per hour, step 1, \$43,432 before fringe benefits, 10126600-70300 funding source is General Fund. | 79,592 | 79,592 | 79,592 |
| PROSECUTING ATTORNEY OFFICE | Add new Assistant Prosecuting Attorney position F/T, PN10, \$87,448 before fringe benefits, 10129600-70300, funding source is General Fund. | 129,930 | 129,930 | 129,930 |
| BUILDING & GROUNDS | Add new Temporary part-time help position, TM, 1000 hrs., \$41,549 before fringe benefits, 10126500-70500, funding source is General Fund. | 0 | 0 | 45,607 |
| PINCONNING PARK | Add \$8,000 to Temporary part-time help, pooled positions before fringe benefits, 10176300-70500, funding source is General Fund. | 8,783 | 8,783 | 8,783 |
| SUBTOTAL GENERAL FUND | | \$326,274 | \$326,274 | \$379,162 |

Other Funds:

SUBTOTAL OTHER FUNDS (MILLAGES / ENTERPRISES FUNDS)

\$0 \$0 \$0



**BAY COUNTY
EQUALIZATION DEPARTMENT**

James A. Barcia
County Executive

Keegan Bengel
Director

November 12, 2024

To: Bay County Board of Commissioners

From: Equalization Department

RE: 2024 Revised Apportionment Report

Bay County Board of Commissioners,

The Bay County Equalization Department is presenting the 2024 Apportionment Report for review and approval.

This report is a complete summary of the taxable value, millage rates, and special assessments levied within each township and city in Bay County. The responsibility of the Board is to approve the certification and spread of these millage rates upon the taxable value across the County.

November Revision: The County Pool millage of 0.3500 and the County Mosquito Control millage of 0.5500 were approved at the November election. These changes are shown on pages 2 and 6.

Thank you,

Keegan Bengel
Equalization Director

| County Name | Taxable Value | County Allocated Rate / SET | Est. County Allocated / SET Tax Dollars | Total County Extra Voted Operating Rate | Est. County EV Oper. Tax Dollars | Total County Debt Rate | Est. County Debt Tax Dollars | Total Est. County Tax Dollars | Total RenZone Taxable Value |
|-------------|------------------|-----------------------------------|---|--|-------------------------------------|---------------------------|---------------------------------|----------------------------------|-----------------------------------|
| Bay | 3,559,698,950.00 | 5.7078 | 20,318,049.67 | 7.2830 | 25,925,287.45 | 0.0000 | 0.00 | 46,243,337.12 | 0.00 |
| STATED. TAX | 3,519,039,850.00 | 6.0000 | 21,114,239.10 | 0.0000 | 0.00 | 0.0000 | 0.00 | 0.00 | 0.00 |

| Local Unit Name Townships Cities Villages Listed Alphabetically | Taxable Value | Total Allocated / Charter Rate | Est. Local Allocated / Charter Tax Dollars | Total Other Extra Voted / General Law Operating Rate | Est. Local EV / GL Oper. Tax Dollars | Total Debt Rate | Est. Local Debt Tax Dollars | Total Est. Local Tax Dollars | Total RenZone Taxable Value |
|---|----------------|---|---|--|---|--------------------|--------------------------------|---------------------------------|-----------------------------------|
| Bangor | 527,554,708.00 | 1.2357 | 651,899.35 | 3.0000 | 1,582,664.12 | 0.6200 | 327,083.92 | 2,561,647.39 | 0.00 |
| Beaver | 109,990,599.00 | 0.9818 | 107,988.77 | 3.5968 | 395,614.19 | 0.0000 | 0.00 | 503,602.96 | 0.00 |
| Frankenlust | 176,813,512.00 | 1.1848 | 209,488.65 | 1.4884 | 263,169.23 | 0.0000 | 0.00 | 472,657.88 | 0.00 |
| Fraser | 123,721,901.00 | 1.1364 | 140,597.57 | 1.9704 | 243,781.63 | 0.0000 | 0.00 | 384,379.20 | 0.00 |
| Garfield | 59,907,659.00 | 1.0820 | 64,820.09 | 3.6196 | 216,841.76 | 0.0000 | 0.00 | 281,661.85 | 0.00 |
| Gibson | 39,631,260.00 | 1.0328 | 40,931.17 | 0.0000 | 0.00 | 0.0000 | 0.00 | 40,931.17 | 0.00 |
| Hampton | 348,817,376.00 | 4.9825 | 1,737,982.58 | 2.1424 | 747,306.35 | 0.7250 | 252,892.60 | 2,738,181.53 | 0.00 |
| Kawkawlin | 183,123,175.00 | 1.1094 | 203,156.85 | 0.9910 | 181,475.07 | 0.0000 | 0.00 | 384,631.92 | 0.00 |
| Merritt | 73,518,311.00 | 1.1661 | 85,729.70 | 1.4702 | 108,086.62 | 0.0000 | 0.00 | 193,816.32 | 0.00 |
| Monitor | 499,544,695.00 | 1.2290 | 613,940.43 | 2.7907 | 1,394,079.38 | 0.0000 | 0.00 | 2,008,019.81 | 0.00 |
| Mt Forest | 50,605,025.00 | 1.0520 | 53,236.49 | 2.2689 | 114,817.74 | 0.0000 | 0.00 | 168,054.23 | 0.00 |
| Pinconning | 95,775,003.00 | 1.1466 | 109,815.62 | 0.0000 | 0.00 | 0.0000 | 0.00 | 109,815.62 | 0.00 |
| Portsmouth | 118,304,455.00 | 4.2726 | 505,467.61 | 1.4717 | 174,108.67 | 0.0000 | 0.00 | 679,576.28 | 0.00 |
| Williams | 227,078,768.00 | 4.4000 | 999,146.58 | 2.9824 | 677,239.72 | 0.0000 | 0.00 | 1,676,386.30 | 0.00 |
| Auburn | 62,183,625.00 | 15.5000 | 963,846.19 | 1.9658 | 122,240.57 | 0.0000 | 0.00 | 1,086,086.76 | 0.00 |
| Bay City | 739,295,367.00 | 16.9615 | 12,539,558.37 | 0.0000 | 0.00 | 0.0000 | 0.00 | 12,539,558.37 | 0.00 |
| Essexville | 90,885,961.00 | 13.5000 | 1,226,960.47 | 0.9500 | 86,341.66 | 2.8931 | 244,764.98 | 1,558,067.11 | 0.00 |
| Pinconning | 27,769,224.00 | 14.2067 | 394,509.03 | 2.9133 | 80,900.08 | 0.0000 | 0.00 | 475,409.11 | 0.00 |
| Midland | 5,178,326.00 | 12.7020 | 65,775.10 | 2.4365 | 12,616.99 | 0.0000 | 0.00 | 78,392.09 | 0.00 |

| Authority (Dist. Libraries, DDAs, Transit, Metro, Fire, etc.) | Taxable Value | Total Operating Rate | Est. Authority Oper. Tax Dollars | Total Debt Rate | Est. Authority Debt Tax Dollars | Est. Total Authority Tax Dollars | Total RenZone Taxable Value |
|---|------------------|----------------------------|--|--------------------|------------------------------------|--|-----------------------------------|
| DDA - BAY CITY | 13,194,483.00 | 2.0000 | 26,388.97 | 0.0000 | 0.00 | 26,388.97 | 0.00 |
| DDA - ESSEXVILLE | 7,661,247.00 | 1.0000 | 7,661.25 | 0.0000 | 0.00 | 7,661.25 | 0.00 |
| DDA - MIDLAND | 42,470,244.00 | 2.0000 | 84,940.49 | 0.0000 | 0.00 | 84,940.49 | 0.00 |
| TRANSIT - BAY COUNTY | 3,559,698,950.00 | 0.9969 | 3,548,663.88 | 0.0000 | 0.00 | 3,548,663.88 | 0.00 |

| Local K12 School District Name | Total Taxable Value | Total | | Non Homestead Operating Rate | Total Commercial Personal Taxable Value | Est. NH Operating Tax Dollars | Total Debt / Sinking Fund / Bldg Site Rate | Est. Debt / Sinking Fund / Bldg Site Tax Dollars | Total Est. Local K12 School Tax Dollars | Total | | Non Homestead Comm. Pers. Operating Rate |
|--------------------------------|---------------------|----------------|----------------------------|------------------------------|---|-------------------------------|--|--|---|---------------|-----------------------|--|
| | | Value | NonHomestead Taxable Value | | | | | | | Taxable Value | RenZone Taxable Value | |
| BANGOR TOWNSHIP SCHOOLS | 533,062,454.00 | 171,593,880.00 | 171,593,880.00 | 18.0000 | 12,435,400.00 | 3,163,302.24 | 3.0500 | 1,625,840.48 | 4,789,142.72 | 0.00 | 0.00 | 6.0000 |
| BAY CITY SCHOOL DISTRICT | 2,291,983,768.00 | 693,343,882.00 | 693,343,882.00 | 18.0000 | 52,677,034.00 | 12,796,252.08 | 2.8672 | 6,571,575.86 | 19,367,827.94 | 0.00 | 0.00 | 6.0000 |
| ESSEXVILLE HAMPTON SCH DIST | 271,205,149.00 | 70,914,093.00 | 70,914,093.00 | 18.0000 | 1,153,600.00 | 1,283,375.27 | 4.7644 | 1,292,129.81 | 2,575,505.08 | 0.00 | 0.00 | 6.0000 |
| FREELAND COMM SCHOOL DIST | 8,741,527.00 | 966,211.00 | 966,211.00 | 18.0000 | 89,300.00 | 17,927.60 | 2.9813 | 26,061.11 | 43,988.71 | 0.00 | 0.00 | 6.0000 |
| PINCONNING AREA SCHOOLS | 397,581,533.00 | 95,121,584.00 | 95,121,584.00 | 18.0000 | 7,351,050.00 | 1,756,294.81 | 2.5000 | 993,953.83 | 2,750,248.64 | 0.00 | 0.00 | 6.0000 |
| REESE PUBLIC SCHOOLS | 24,143,022.00 | 2,942,587.00 | 2,942,587.00 | 18.0000 | 2,120,900.00 | 65,691.97 | 2.4500 | 59,150.40 | 124,842.37 | 0.00 | 0.00 | 6.0000 |
| STANDISH STERLING COMM S/D | 32,981,497.00 | 8,311,203.00 | 8,311,203.00 | 18.0000 | 217,650.00 | 150,907.55 | 2.0000 | 65,962.99 | 216,870.54 | 0.00 | 0.00 | 6.0000 |

| Community College Name | Taxable Value | Total Operating Rate | Est. Community College Oper. Tax Dollars | Total Debt Rate | Est. Community College Debt Tax Dollars | Est. Total Community College Tax Dollars | Total RenZone Taxable Value |
|------------------------|------------------|----------------------------|--|--------------------|---|---|-----------------------------------|
| | | | | | | | |
| DELTA CC | 3,559,696,950.00 | 2.0563 | 7,319,808.95 | 0.0000 | 0.00 | 7,319,808.95 | 0.00 |

| Intermediate School District Name | Taxable Value | ISD Allocated Rate | Est. ISD Allocated Tax Dollars | ISD Total EV Operating Rate | Est. ISD EV Operating (Spec Ed/Voc/Enh) Tax Dollars | ISD Total Debt Rate | Est. ISD Debt Tax Dollars | Est. Total ISD Tax Dollars | Total RenZone Taxable Value |
|-----------------------------------|------------------|--------------------------|-----------------------------------|--------------------------------------|--|------------------------|------------------------------|-------------------------------|-----------------------------------|
| | | | | | | | | | |
| BAY-ARENAC | 3,526,814,401.00 | 0.1883 | 664,099.15 | 4.7182 | 16,640,215.71 | 0.0000 | 0.00 | 17,304,314.86 | 0.00 |
| SAGINAW | 8,741,527.00 | 0.1452 | 1,269.27 | 4.4986 | 39,324.63 | 0.0000 | 0.00 | 40,593.90 | 0.00 |
| TUSCOLA | 24,143,022.00 | 0.1411 | 3,406.58 | 4.0998 | 98,981.56 | 0.0000 | 0.00 | 102,388.14 | 0.00 |

| Township / City | Village | School Code | Local School District | Total | | Total | |
|-----------------|---------|-------------|-----------------------------|-----------------------------------|--------------------------------|--|---|
| | | | | Total Homestead Property Tax Rate | NonHomestead Property Tax Rate | Total Homestead Property Tax Rate w/Special Assmnt | NonHomestead Property Tax Rate w/Special Assmnt |
| Bangor | | 09030 | BANGOR TOWNSHIP SCHOOLS | 34.8562 | 52.8562 | 34.8562 | 52.8562 |
| Beaver | | 09010 | BAY CITY SCHOOL DISTRICT | 34.3963 | 52.3963 | 34.3963 | 52.3963 |
| Beaver | | 09090 | PINCONNING AREA SCHOOLS | 34.0291 | 52.0291 | 34.0291 | 52.0291 |
| Frankenlust | | 09010 | BAY CITY SCHOOL DISTRICT | 32.4909 | 50.4909 | 32.4909 | 50.4909 |
| Frankenlust | | 73200 | FREELAND COMM SCHOOL DIST | 32.3423 | 50.3423 | 32.3423 | 50.3423 |
| Fraser | | 09090 | PINCONNING AREA SCHOOLS | 32.5573 | 50.5573 | 32.5573 | 50.5573 |
| Garfield | | 09090 | PINCONNING AREA SCHOOLS | 34.1521 | 52.1521 | 34.1521 | 52.1521 |
| Gibson | | 06050 | STANDISH STERLING COMM S/D | 29.9833 | 47.9833 | 29.9833 | 47.9833 |
| Gibson | | 09090 | PINCONNING AREA SCHOOLS | 30.4833 | 48.4833 | 30.4833 | 48.4833 |
| Hampton | | 09010 | BAY CITY SCHOOL DISTRICT | 37.6676 | 55.6676 | 37.6676 | 55.6676 |
| Hampton | | 09050 | ESSEXVILLE HAMPTON SCH DIST | 39.5648 | 57.5648 | 39.5648 | 57.5648 |
| Kawkawlin | | 09010 | BAY CITY SCHOOL DISTRICT | 31.9181 | 49.9181 | 36.9181 | 54.9181 |
| Kawkawlin | | 09090 | PINCONNING AREA SCHOOLS | 31.5509 | 49.5509 | 36.5509 | 54.5509 |
| Merritt | | 09010 | BAY CITY SCHOOL DISTRICT | 32.4540 | 50.4540 | 32.4540 | 50.4540 |
| Merritt | | 79110 | REESE PUBLIC SCHOOLS | 31.3712 | 49.3712 | 31.3712 | 49.3712 |
| Monitor | | 09010 | BAY CITY SCHOOL DISTRICT | 33.8374 | 51.8374 | 33.8374 | 51.8374 |
| Mt Forest | | 09090 | PINCONNING AREA SCHOOLS | 32.7714 | 50.7714 | 32.7714 | 50.7714 |
| Pinconning | | 06050 | STANDISH STERLING COMM S/D | 30.0971 | 48.0971 | 30.0971 | 48.0971 |
| Pinconning | | 09090 | PINCONNING AREA SCHOOLS | 30.5971 | 48.5971 | 30.5971 | 48.5971 |
| Portsmouth | | 09010 | BAY CITY SCHOOL DISTRICT | 35.5620 | 53.5620 | 35.5620 | 53.5620 |
| Williams | | 09010 | BAY CITY SCHOOL DISTRICT | 37.2001 | 55.2001 | 37.2001 | 55.2001 |
| Auburn | | 09010 | BAY CITY SCHOOL DISTRICT | 47.2835 | 65.2835 | 47.2835 | 65.2835 |
| Bay City | | 09010 | BAY CITY SCHOOL DISTRICT | 46.7792 | 64.7792 | 46.7792 | 64.7792 |
| Bay City | | 09030 | BANGOR TOWNSHIP SCHOOLS | 46.9620 | 64.9620 | 46.9620 | 64.9620 |
| Essexville | | 09050 | ESSEXVILLE HAMPTON SCH DIST | 48.8580 | 66.8580 | 48.8580 | 66.8580 |
| Midland | | 09010 | BAY CITY SCHOOL DISTRICT | 44.9562 | 62.9562 | 44.9562 | 62.9562 |
| Pinconning | | 09090 | PINCONNING AREA SCHOOLS | 46.5705 | 64.5705 | 46.5705 | 64.5705 |

| Local Municipality (Twp/City/Vlg) | ALL Purpose(s) of Qualifying Special Assessment Millage Rates for the Local Municipality Listed | Total of All Special Assessment Rates Levied UNITWIDE | |
|-----------------------------------|--|---|--------|
| | | | |
| Fraser | Water – 112 | | 5.0000 |
| Kawkawlin | Water – 112 | | 5.0000 |

Certification Statement

I hereby certify that this statement showing mills apportioned by the Bay County Board of Commissioners and submitted to the State Tax Commission is a true statement of all ad valorem millages apportioned by the Bay County Board of Commissioners for the year 2024.

Vaughn J. Begick
Chairman of the Board

Date: _____

Keegan Bengel
Equalization Director

Date: _____



**BAY COUNTY
EQUALIZATION DEPARTMENT**

James A. Barcia
County Executive

Keegan Bengel
Director
bengelk@baycountymi.gov

To: Bay County Board of Commissioners
From: Keegan Bengel, Equalization Director
Date: November 5, 2024
RE: 2024 Revised L-4029 (Tax Rate Request)

The 2024 Tax Rate Request (L-4029) is a state required form completed to certify that the tax rates (millages) have been reduced, if necessary, to comply with the state constitution. (Columns 6 and 8 have a "Headlee" millage reduction fraction of 1.0000 and a Truth in Assessing/Equalization Millage reduction fraction of 1.0000.)

It also authorizes the levy of the listed tax rates on the 2024 tax roll.

- Financial officer of each unit of local government computes tax rates in accordance with MCL 211.34d and 211.34 MCL and governing body certifies that rates comply with Section 31, Article 9, of 1963 Constitution and MCL 211.24e, Truth in Taxation, on STC form L-4029 on or before September 30.

11/5/2024 Revision: The County Pool millage of 0.3500 and County Mosquito Control Millage of 0.5500 have been added to the revised L-4029

Thank you.

Keegan Bengel
Equalization Director

L-4029

2024 Tax Rate Request (This form must be completed and submitted on or before September 30, 2024)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory. Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes

2024 Taxable Value of ALL Properties in the Unit as of 5-28-2024

Bay **3,539,466,538**

Local Government Unit Requesting Millage Levy

Bay County For LOCAL School District: 2023 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

Carefully read the instructions on page 2.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2024 tax roll.

| (1) Source | (2) Purpose of Millage | (3) Date of Election | (4) Original Millage Authorized by Election Charter, etc. | (5)** 2023 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (6) 2024 Current Year "Headlee" Millage Reduction Fraction | (7) 2024 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction | (9) Maximum Allowable Millage Levy * | (10) Millage Requested to be Levied July 1 | (11) Millage Requested to be Levied Dec. 1 | (12) Expiration Date of Millage Authorized |
|---------------|--------------------------------|----------------------------|--|---|--|---|---|---|---|---|--|
| Fixed | Operation | 08-1986 | 6.0000 | 5.7078 | 1.0000 | 5.7078 | 1.0000 | 5.7078 | 5.7078 | | Frozen |
| Extra Voted | Library | 11-2020 | 1.7500 | 1.7445 | 1.0000 | 1.7445 | 1.0000 | 1.7445 | | 1.7445 | 12-2025 |
| Extra Voted | Senior Citizen Medical Care | 11-2022 | 0.8500 | 0.8500 | 1.0000 | 0.8500 | 1.0000 | 0.8500 | | 0.8500 | 12-2027 |
| Extra Voted | Facility Historical | 11-2022 | 0.7500 | 0.7476 | 1.0000 | 0.7476 | 1.0000 | 0.7476 | | 0.7476 | 12-2028 |
| Extra Voted | Preservation 911/County | 11-2014 | 0.1000 | 0.0948 | 1.0000 | 0.0948 | 1.0000 | 0.0948 | | 0.0948 | 12-2033 |
| Extra Voted | Dispatch | 11-2022 | 1.0500 | 1.0500 | 1.0000 | 1.0500 | 1.0000 | 1.0500 | | 1.0500 | 12-2027 |
| Act 214 | Veterans Forest Sustain. | N/A | 0.1000 | 0.0996 | 1.0000 | 0.0996 | 1.0000 | 0.0996 | | 0.0996 | 12-2024 |
| Extra Voted | Program Medical Care | 11-2022 | 0.1000 | 0.0996 | 1.0000 | 0.0996 | 1.0000 | 0.0996 | | 0.0996 | 12-2027 |
| Extra Voted | Facility | 11-2020 | 1.0000 | 0.9969 | 1.0000 | 0.9969 | 1.0000 | 0.9969 | | 0.9969 | 12-2029 |
| Extra Voted | Animal Service | 11-2022 | 0.7000 | 0.7000 | 1.0000 | 0.7000 | 1.0000 | 0.7000 | | 0.7000 | 12-2027 |
| Extra Voted | Pool | 11-2024 | 0.3500 | 0.3500 | 1.0000 | 0.3500 | 1.0000 | 0.3500 | | 0.3500 | 12-2043 |
| Extra Voted | Mosquito Control | 11-2024 | 0.5500 | 0.5500 | 1.0000 | 0.5500 | 1.0000 | 0.5500 | | 0.5500 | 12-2031 |

| | | | |
|---------------|------------------|-----------------------|------------|
| Prepared by | Telephone Number | Title of Preparer | Date |
| Keegan Bengel | 989-895-4075 | Equalization Director | 11/06/2024 |

CERTIFICATION: As the representative for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

- ☒ Clerk
☐ Secretary
☒ Chairperson
☐ President

Signature

Type Name

Date

Kathleen Zanutti
Vaughn Begick

* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

**** IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).



Troy R. Cunningham

Sheriff Of Bay County

Christopher D. Mausolf
Undersheriff

Troy A. Stewart
Jail Administrator

DATE: October 11, 2024

TO: Tim Banaszak, Chairman
Committee of the Whole

FROM: Sheriff Troy R. Cunningham *TRC*

REF: Memorial Justice Assistance (JAG) Grant Program FY-2025

REQUEST: To re-apply and accept the JAG FY-2025

BACKGROUND: The Justice Assistance Grant (JAG) Program is a primary provider of federal criminal justice funding to state and local jurisdictions which we have utilized in the past. The allocation is anticipated to be the same amount of \$23,000.00 and once again it will be shared 50/50 with the Bay City Police Department. Funds will be utilized for law enforcement equipment in accordance with grant stipulations.

FINANCE/ECONIMICS: There will be no matching funds required and all funds received will be administered through Bay County.

RECOMMENDATIONS: That the Board, after review by Corporation Counsel and the Finance Department, approve all necessary documents related to the grant application documents and, if the grant is awarded, approve all necessary documents related to the grant agreement on behalf of Bay County. Further, the Board, after review by Corporation Counsel, approve all necessary documents for the interlocal agreement with Bay City.

CC: Christopher D. Mausolf, Undersheriff
Lindsay Arsenault, BOC
Amber Johnson, Corporate Counsel
Healther Pitcher, Assistant Corporate Counsel
Kim Priessnitz, Assistant Finance Officer
File Copy

Is/W&M.JAG Grant-2023

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY: COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS, The Justice Assistance Grant (JAG) Program is a primary provider of federal criminal justice funding to state and local jurisdictions which the Bay County Sheriff's Office has utilized in the past; and
- WHEREAS, This year's allocation is \$23,000.00, and once again, it will be shared 50/50 with the Bay City Police Department, funds will be utilized for Law Enforcement Equipment in accordance with grant stipulations; and
- WHEREAS, There will be no matching funds required and all funds received will be administered through Bay County; Therefore, Be It
- RESOLVED That the Bay County Board of Commissioners authorizes submittal of the JAG Grant application; Be It Further
- RESOLVED That the Chairman of the Board is authorized to execute and submit electronically (if required), the grant application and, if the grant is awarded, all necessary documents related to the grant award/agreement on behalf of Bay County following Corporation Counsel review and approval; Be It Further
- RESOLVED That the Chairman of the Board is authorized to execute all necessary documents for the Interlocal Agreement with Bay City; Be It Further
- RESOLVED That the grant applicant/recipient departments are required to work simultaneously with the Finance Department, whose staff will provide financial oversight of said grant; Be It Further
- RESOLVED That it is clearly understood that if these grant funds are terminated, any position(s) funded by this grant shall be terminated and will not be absorbed by the County; Be It Finally
- RESOLVED That related budget adjustments, if required, are approved.

TIM BANASZAK, CHAIR
AND COMMITTEE

Sheriff – JAG Application FTY 2024-2025

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



Troy R. Cunningham

Sheriff Of Bay County

Christopher D. Mausolf
Undersheriff

Troy A. Stewart
Jail Administrator

DATE: October 11, 2024

TO: Tim Banaszak, Chairperson
Committee of the Whole

FROM: Sheriff Troy R. Cunningham *TRC*

REF.: Road Patrol Township Contracts FTY-2025

BACKGROUND: We wish to continue contract agreements for the City of Auburn, Bangor Charter Township, Frankenlust/Kawkawin Township, Kawkawlin/Fraser Township, Monitor Township, Pinconning Township, Portsmouth Township and Williams Township that will need to be renewed. Contract renewals are for the calendar year January 1, 2025 - December 31, 2025.

FINANCE/ECONOMICS: These services will be budgeted as a continuance of services budgeted as in years past.

RECOMMENDATIONS: Recommend the Chairman sign all contractual Road Patrol Service Agreement renewals with the Townships, and upon approval to make all necessary budget adjustments.

CC: Undersheriff Christopher D. Mausolf
Lindsey Arsenault, BOC
Amber Johnson, Corporate Counsel
Heather Pitcher, Assistant Corporate Counsel
Kim Priessnitz, Assistant Finance Officer
File Copy

Ls/W&M.RP Agree-Contract.2024

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY:** COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS,** The calendar year Road Patrol Service Agreements with the City of Auburn, Bangor Charter Township, Frankenlust/Kawkawlin Township, Kawkawlin/Fraser Township, Monitor Township, Pinconning Township, Portsmouth Township and Williams Township are up for renewal for the period January 1, 2025 through December 31, 2025; and
- WHEREAS,** These services will be budgeted as a continuance of services budgeted in years past; Therefore, Be It
- RESOLVED** That the Bay County Board of Commissioners approves the Road Patrol Service Agreements with the City of Auburn, Bangor Charter Township, Frankenlust/Kawkawlin Township, Kawkawlin/Fraser Township, Monitor Township, Pinconning Township, Portsmouth Township and Williams Township for the period January 1, 2025 through December 31, 2025; Be It Further
- RESOLVED** That the Chairman of the Board is authorized to execute said Agreements on behalf of Bay County following Finance and Corporation Counsel review and approval; Be It Finally
- RESOLVED** That related budget adjustments, if required, are approved.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

Sheriff– Road Patrol Township Contracts FTY-2025

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



Troy R. Cunningham

Sheriff Of Bay County

Christopher D. Mausolf
Undersheriff

Troy A. Stewart
Jail Administrator

DATE: October 23, 2024

TO: Tim Banaszak, Chairman
Committee of the Whole

FROM: Sheriff Troy R. Cunningham *TRC*

REF: Lateral Transfer Recommendation for Road Patrol Deputy

BACKGROUND: The Sheriff's Office is and has been having trouble recruiting and receiving applicants for the Law Enforcement Division, Road Patrol Deputy. I am recommending to the Board of Commissioners to hire a licensed and experienced Law Enforcement Officer at a level higher than the "hire" rate if the applicant has prior Law Enforcement experience. Example would be, if the new hire has two years with another Law Enforcement agency, he/she would start at the two-year rate. Additionally, the Sheriff's Office currently has five newer hires with prior Law Enforcement experience with other agencies. Depending on the prior years of service for these new hires, I am requesting to adjust their pay rate according to their previous years of service.

This recommendation is outlined in the current P.O.A.M Sheriff's Deputies contract under section 32.0 Salaries – Wages, which states "The Sheriff may recommend to the Board of Commissioners that an employee be hired at a level higher than the "Hire" rate if, in the sole judgement to the Sheriff, the applicant's prior experience as a Deputy or law enforcement officer justifies such recommendations."

ECONOMIC/FINANCE: No additional funds are necessary; funds exist in the current budget.

RECOMMENDATION: Recommending to the Board to hire Road Patrol Deputies at a rate higher than the starting rate if the applicant has prior Law Enforcement experience.

CC: Christopher D. Mausolf, Undersheriff
Lindsay Arsenault, BOC
Tiffany Jerry, Director Personnel Department
Kim Priessnitz, Assistant Finance Officer
File



BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY: COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS, The Bay County Sheriff's Office is and has been having trouble recruiting and receiving applicants for the Law Enforcement Division, Road Patrol Deputy; and
- WHEREAS, Due to this, the Bay County Sheriff requests approval to hire a licensed and experienced Law Enforcement Officer at a level higher than the "hire" rate if the applicant has prior law enforcement experience, i.e. the new hire has two years with another law enforcement agency, he/she would start at the two-year rate; and
- WHEREAS, Additionally, the Sheriff's Office has five recent new hires with prior law enforcement experience with other agencies. Depending on the prior years of service for these new hires, it is requested to adjust their pay rate according to their previous years of service; and
- WHEREAS, This recommendation is outlined in the current P.O.A.M Sheriff's Deputies contract under section 32.0 Salaries — Wages, which states, "The Sheriff may recommend to the Board of Commissioners that an employee be hired at a level higher than the "Hire" rate if, in the sole judgment to the Sheriff, the applicant's prior experience as a Deputy or law enforcement officer justifies such recommendations."; and
- WHEREAS, Funds are currently budgeted, and no additional funds are required; Therefore, Be It
- RESOLVED That the Bay County Board of Commissioners approves the hire of a licensed and experienced Law Enforcement Officer to be hired at the higher year rate of pay based on candidate qualifications and experience to be determined by the Bay County Sheriff; Be It Further
- RESOLVED That the Bay County Board of Commissioners approves the five recently hired Bay County Law Enforcement Officers with prior law enforcement experience and, depending on prior years of service, authorizes the Bay County Sheriff to adjust their pay rate according to their previous years of service; Be It Finally
- RESOLVED That related budget adjustments, if required, are approved.

TIM BANASZAK, CHAIR
AND COMMITTEE

Sheriff– Lateral Transfer Recommendation for Road Patrol Deputy

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



Troy R. Cunningham

Sheriff Of Bay County

Christopher D. Mausolf
Undersheriff

Troy A. Stewart
Jail Administrator

DATE: November 4, 2024

TO: Tim Banaszak, Chairman
Committee of the Whole

FROM: Troy R. Cunningham, Sheriff
Joseph K. Sheeran, Chief Circuit Court Judge

REF: Reorganization of Bay County Community Corrections

BACKGROUND: Bay County Community Corrections offers community support through the Pretrial Services Program and assists the courts in making judgement decisions for the community/bond supervision. Alcohol/drug testing is offered under the PBT program along with a level of supervision in efforts to keep the community safe. The Community Corrections program also seeks to develop and evaluate programs for adult criminal offenders, working closely with the Courts, probation departments, and community resources. Community Corrections provides services through contracts with local agencies, which include substance abuse treatment, inclusive of an Opiate Specific Program and Vivitrol. Also, the program provides Narcotics Anonymous, GED practice and testing, mental health services and Zero Tolerance testing for the Courts. Currently, this program falls under the jurisdiction of the Sheriff's Office. Because of the nature of services provided and the close working relationship with the Court system, the oversight should be through the Bay County Court system.

The Circuit Court Chief Judge and the Sheriff have evaluated the structure of this program, as well as other services provided, and they have reached a consensus that the oversight and responsibility for the Community Corrections program should be transferred from the Sheriff's Office to the Bay County Court system. The duties and responsibilities of the Community Corrections program and overall process are in place, and appropriately fit under the Court supervision. Currently the two positions in the Community Corrections program fall under the BCAMPS labor union. With the transfer to the Court system the positions will become non-represented.

FINACIAL/ECONOMICS: The transfer of oversight and supervision of the Community Corrections program from the Sheriff's Office to the Bay County Courts would result in no negative impact to the General Fund but would require accounting and budget adjustments to transfer funding to the Court Budget.



RECOMMENDATION: That the Board of Commissioners vote to approve the transfer of the program, oversight and supervision of the Community Corrections Program from the Sheriff's Office to the Bay County Courts. Lastly, to approve any budget adjustments that become necessary.

CC: Christopher D. Mausolf, Undersheriff
Troy Stewart, Jail Administrator
Tosha Mecomber, Sheriff's Secretary
Lindsay Arsenault, B.O.C.
Tiffany Jerry, Director Personnel Department
Kim Priessnitz, Assistant Finance Officer
File

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY: COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS, Bay County Community Corrections offers community support through the Pretrial Services Program and assists the courts in making judgment decisions for the community/bond supervision; and
- WHEREAS, Alcohol/drug testing is offered under the PBT program along with a level of supervision in efforts to keep the community safe. The Community Corrections program also seeks to develop and evaluate programs for adult criminal offenders, working closely with the Courts, probation departments, and community resources; and
- WHEREAS, Community Corrections provides services through contracts with local agencies, which include substance abuse treatment, inclusive of an Opiate Specific Program and Vivitrol; and
- WHEREAS, Additionally, the program provides Narcotics Anonymous, GED practice and testing, mental health services and Zero Tolerance testing for the Courts. Currently, this program falls under the jurisdiction of the Bay County Sheriff's Office. Because of the nature of services provided and the close working relationship with the Court system, the oversight should be through the Bay County Court system; and
- WHEREAS, The Circuit Court Chief Judge and the Sheriff have evaluated the structure of this program, as well as other services provided, and they have reached a consensus that the oversight and responsibility for the Community Corrections program should be transferred from the Sheriff's Office to the Bay County Court system; and
- WHEREAS, The duties and responsibilities of the Community Corrections program and overall process are in place and appropriately fit under the Court's supervision. Currently, the two positions in the Community Corrections program fall under the BCAMPS labor union and with the transfer to the Court system the positions will become non-represented; and
- WHEREAS, The transfer of oversight and supervision of the Community Corrections program from the Sheriff's Office to the Bay County Courts would result in no negative impact to the General Fund but would require accounting and budget adjustments to transfer funding to the Court Budget; Therefore, Be It
- RESOLVED That the Bay County Board of Commissioners approves the reorganization, transfer, oversight and supervision of the Bay County Community Corrections Program from the Bay County Sheriff's Office to the Bay County Courts; Be It Further
- RESOLVED That the Chairman of the Board is authorized to sign documents required to facilitate the reorganization following Corporation Counsel review and approval; Be It Finally
- RESOLVED That related budget adjustments, if required, are approved.

TIM BANASZAK, CHAIR
AND COMMITTEE

Sheriff - Reorganization of Bay County Community Corrections to Bay County Courts

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS ____ NAYS ____ EXCUSED ____

VOICE: YEAS ____ NAYS ____ EXCUSED ____

DISPOSITION: ADOPTED ____ DEFEATED ____ WITHDRAWN ____

AMENDED ____ CORRECTED ____ REFERRED ____ NO ACTION TAKEN ____



515 Center Ave., Suite 102
Bay City, Michigan 48708
www.baycounty-mi.gov/rod

Brandon Krause

Bay County Register of Deeds

JILL M. RAYNAK
Chief Deputy Register of Deeds
Phone (989) 895-4228
Fax (989) 895-4296
TDD (989) 895-4049

To: Tim Banaszak, Chairperson, Committee of the Whole

From: Jill Raynak, Chief Deputy Register of Deeds *jmr*

Date: October 31, 2024

Re: United Way of Bay County, Spark Hope for the Holiday's Program

Request:

To have a Bake Sale in the Register of Deeds office, put on by our staff.

Background:

In accordance with the Fund Raising Activities Policy, please consider this request at your Committee of the Whole meeting scheduled for November 12, 2024.

The Register of Deeds office would like to hold a Bake Sale in our office on Tuesday, November 26, 2024.

100% of the donations will go to the United Way of Bay County, Spark Hope for the Holiday's Program

Finance/Economics:

None

Recommendation:

Approve the above request for the Bake Sale.
Thank you for your consideration.

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/12/24)

WHEREAS, The Chief Deputy Register of Deeds is leading fundraising efforts in the form of a bake sale to support the United Way of Bay County; and

WHEREAS, In accordance with the Bay County Fund Raising Activities Policy, approval is requested to host a bake sale on Tuesday, November 26, 2024, in the Register of Deeds Office; and

WHEREAS, 100% of the donations received will go to the United Way of Bay County, Spark Hope for the Holiday's Program; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the fundraising efforts of the Chief Deputy Register of Deeds in the form of a bake sale held on Tuesday, November 26, 2024, with all proceeds to be donated to United Way of Bay County, Spark Hope for the Holiday's Program.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

Register of Deeds – United Way of Bay County, Spark Hope for the Holiday's Program

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS ____ NAYS ____ EXCUSED ____

VOICE: YEAS ____ NAYS ____ EXCUSED ____

DISPOSITION: ADOPTED ____ DEFEATED ____ WITHDRAWN ____

AMENDED ____ CORRECTED ____ REFERRED ____ NO ACTION TAKEN ____

BAY COUNTY DRAIN COMMISSIONER

MICHAEL RIVARD
rivardm@baycountymi.gov

515 CENTER AVENUE, SUITE 601
BAY CITY, MICHIGAN 48708-5127
drainoffice@baycountymi.gov

PHONE (989) 895-4290
FAX (989) 895-4292
TDD (989) 895-4049
(HEARING IMPAIRED)

MEMORANDUM

DATE: October 28, 2024
TO: Tim Banaszak, Chairman, Committee of the Whole
FROM: Mark Basket, Bay County Remonumentation Administrator
RE: Remonumentation Program Administration Items:
Authorization to execute the 2025 Remonumentation Grant and Resulting
Documentation and Contracts

Background: We are in our 32nd year of our program with the State of Michigan. The grant program requires a yearly submission of an application identifying a work plan for the grant year.

I am requesting approval of the Remonumentation Grant as well as authorization to have the Board Chair sign contracts for the survey work, subject to a review by Corporation Counsel. The resolution should include language that Budget adjustments related to the Remonumentation Program, if required, are approved.

Finances: The remonumentation program is funded through a combination of state grant dollars and a fee on deed recordings which are specifically allowed by state law to be allocated to the program into a reserve account. No funding from the general fund is requested.

Recommendation: Approval of Grant and authorization of Board Chair signatures and Budget adjustments if necessary.

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/12/24)

WHEREAS, Bay County is in its 32nd year of the Remonumentation Program with the State of Michigan and the grant program requires a yearly submission of an application identifying a work plan for the grant year; and

WHEREAS, The Remonumentation Program is funded through a combination of state grant dollars and a fee on deed recordings which are specifically allowed by state law to be allocated to the program into a reserve account; and

WHEREAS, No funding from the general fund is requested; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the 2025 Remonumentation Grant and authorizes the Chairman of the Board to execute grant application and award documents on behalf of Bay County following Corporation Counsel review and approval; Be It Further

RESOLVED That the Chairman of the Board is further authorized to execute contracts required for survey work for the Remonumentation Program following Corporation Counsel review and approval; Be It Finally

RESOLVED That budget adjustments related to the Remonumentation Program, if required, are approved.

TIM BANASZAK, CHAIR
AND COMMITTEE

Drain Office – 2025 Remonumentation Program

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS ____ NAYS ____ EXCUSED ____

VOICE: YEAS ____ NAYS ____ EXCUSED ____

DISPOSITION: ADOPTED ____ DEFEATED ____ WITHDRAWN ____

AMENDED ____ CORRECTED ____ REFERRED ____ NO ACTION TAKEN ____



BAY COUNTY

911 Central Dispatch

(989) 895-4051 • FAX (989) 892-3744

1228 Washington Ave., Bay City MI 48708

Ryan Gale
Director

Brent Rubis
Assistant Director

Ryan Manz
Emergency Management Coordinator

James A. Barcia
Bay County Executive

To: Tim Banaszak, Chairperson, Committee of the Whole

From: Ryan Manz, Emergency Management Coordinator

Date: October 30, 2023

Subject: Emergency Management Performance Grant (EMPG) Program for FY 2024 - \$10,106.00

Background: The Federal Emergency Management Agency (FEMA) provides federal funds through the EMPG Program for state and local emergency management programs. As the designated grantee of the EMPG funding in Michigan, the Michigan State Police Emergency Management and Homeland Security Division (EM-HSD) enters into agreements with local emergency management programs each year.

Reimbursement for the emergency management program is contingent upon completion of the activities in the signed Emergency Management Work Plan, which is maintained in the Emergency Management Coordinator's office. In order to remain eligible for EMPG funding, we must maintain current and adequate plans and meet exercise requirements. In addition each program must complete their quarterly work agreement activities and submit all necessary quarterly documentation to MSP-EMHSD.

Finance/Economics: This EMPG Agreement covers the current fiscal year. The agreement covers 11.417% (\$10,106.00) of the covered program expenses.

Recommendation: Upon favorable review by Corporation Counsel, the Department recommends approval and signature of this agreement by the Board Chair, as well as approval of all budget adjustments related to this agreement.

Cc: Jim Barcia, Ryan Gale, Tiffany Jerry, Amber Johnson, Matthew Beaver

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY:** COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS,** The Federal Emergency Management Agency (FEMA) provides federal funds through the EMPG Program for state and local emergency management programs; and
- WHEREAS,** As the designated grantee of the EMPG funding in Michigan, the Michigan State Police Emergency Management and Homeland Security Division (EM-HSD) enters into agreements with local emergency management programs each year; and
- WHEREAS,** Reimbursement for the emergency management program is contingent upon completion of the activities in the signed Emergency Management Work Plan, which is maintained in the Emergency Management Coordinator's office; and
- WHEREAS,** In order to remain eligible for EMPG funding, Bay County must maintain current and adequate plans and meet exercise requirements; and
- WHEREAS,** In addition, each program must complete their quarterly work agreement activities and submit all necessary quarterly documentation to MSP-EMHSD; and
- WHEREAS,** This EMPG Agreement covers the current fiscal year and the agreement covers 11.417% (\$10,106.00) of covered program expenses; Therefore, Be It
- RESOLVED** That the Bay County Board of Commissioners approves the Emergency Management Performance Grant (EMPG) Program for FY 2024 and authorizes the Chairman of the Board to execute said Agreement on behalf of Bay County (Emergency Management) following Finance and Corporation Counsel review and approval; Be It Finally
- RESOLVED** That related budget adjustments, if required, are approved.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

Emergency Management – EMPG Program Agreement FY 2024

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

October 29, 2024

Mr. Tim Banaszak, Chair
Committee of the Whole
Bay County Board of Commissioners
515 Center Avenue
Bay City, Michigan 48708

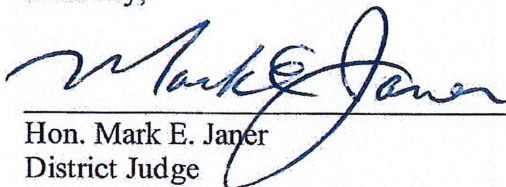
Dear Chairman Banaszak:

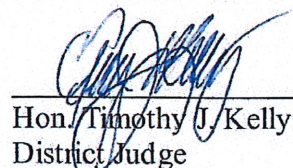
With the upcoming retirement of Attorney Magistrate Janice Doner, the 74th District Court has selected Mr. James A. Perry to succeed her. The attorney magistrate responsibilities are a key component of our operation. The Attorney Magistrate authorizes warrants, establishes bonds, performs weddings and assists with judicial on-call coverage. In addition, the Magistrate conducts arraignments, pre-trial settlements, presides over small claims and traffic hearings.

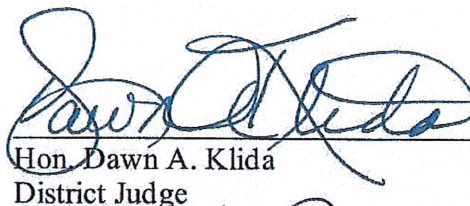
The Court requests this committee recommend to the Board of Commissioners, by the authority provided in MCL 600.8501, the approval of Mr. James A. Perry as Attorney Magistrate for the 74th District Court. Furthermore, that the Chairman of the Board is authorized to sign any required documents related to this appointment.

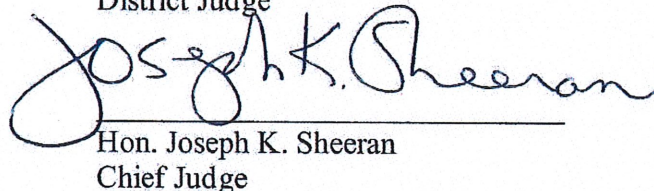
The position is budgeted, so no additional appropriation is requested.

Sincerely,


Hon. Mark E. Janer
District Judge


Hon. Timothy J. Kelly
District Judge


Hon. Dawn A. Klida
District Judge


Hon. Joseph K. Sheeran
Chief Judge

STATE OF MICHIGAN
74TH JUDICIAL DISTRICT COURT FOR BAY COUNTY

District Court Administrative Order 2024 - _____

APPOINTMENT OF ATTORNEY MAGISTRATE

In accordance with Administrative Order 2009-6, effective January 1, 2010, and MCL 600.8501 and 600.8503, and upon approval of the State Court Administrative Office (SCAO),

IT IS ORDERED:

1. The judges of the 74th District Court appoint James Allen Perry as attorney magistrate with the approval of the County of Bay Board of Commissioners.
2. James Allen Perry:
 - a. Is a registered elector in the county.
 - b. Will serve at the pleasure of the judges of the district court.
 - c. Will take the constitutional oath of office.
 - d. Will file a performance bond in the amount of \$50,000 with the County of Bay treasurer and chief judge.
 - e. Will complete a training course in traffic law adjudication and sanctions given by SCAO.
 - f. Is licensed to practice law in Michigan.
3. Magistrate James Allen Perry is authorized to perform the following duties:
 - a. Arraign and sentence upon pleas of guilty or nolo contendere for violations of the following acts or parts of acts, or local ordinances substantially corresponding to the following acts or parts of acts, if the maximum permissible punishment does not exceed 90 days in jail, a fine, or both [MCL 600.8511(a)]:
 - 1) SPORT FISHING, part 487 of the natural resources and environmental protection act, MCL 324.48701 to 324.48740;
 - 2) WILDLIFE CONSERVATION, part 401 of the natural resources and environmental protection act, MCL 324.40101 to 324.40120;
 - 3) MARINE SAFETY, part 801 of the natural resources and environmental protection act, MCL 324.80101 to 324.80199;
 - 4) MOTOR CARRIER ACT, MCL 475.1 to 479.43;

- 5) MOTOR CARRIER SAFETY ACT, MCL 480.11 to 480.25;
 - 6) DOG LAW OF 1919, MCL 287.261 to 287.290;
 - 7) MICHIGAN LIQUOR CONTROL CODE, MCL 436.1703 and 436.1915;
 - 8) GENERAL POWERS AND DUTIES, part 5 of the natural resources and environmental protection act, MCL 324.501 to 324.513;
 - 9) LITTERING, part 89 of the natural resources and environmental protection act, MCL 324.8901 to 324.8907;
 - 10) HUNTING AND FISHING LICENSES, part 435 of the natural resources and environmental protection act, MCL 324.43501 to 324.43561;
 - 11) RECREATIONAL TRESPASS, part 731 of the natural resources and environmental protection act, MCL 324.73101 to 324.73111; and
 - 12) TRESPASS, MCL 750.546 to 750.552c.
- b. Arraign and sentence upon pleas of guilty or nolo contendere for violations of the Michigan vehicle code, MCL 257.1 to 257.923, or local ordinances substantially corresponding to provisions of the Michigan vehicle code, if the maximum permissible punishment does not exceed 93 days in jail, a fine, or both, except for violations of MCL 257.625 and 257.625m or local ordinances substantially corresponding to these provisions. However, the magistrate is authorized to arraign defendants and set bond with regard to violations of MCL 257.625 and 257.625m or local ordinances substantially corresponding to these provisions. [MCL 600.8511(b)]
- c. Arraign and sentence upon pleas of guilty or nolo contendere for violations of the following acts, if the maximum permissible punishment does not exceed 93 days in jail, a fine, or both [MCL 600.8511(c)]:
- 1) OFF-ROAD RECREATION VEHICLES, part 811 of the natural resources and environmental protection act, MCL 324.81101 to 324.81150 or local ordinances substantially corresponding to these provisions, except for violations of MCL 324.81134 and 324.81135. However, the magistrate is authorized to arraign defendants and set bond with regard to violations of MCL 324.81134 and 324.81135; and
 - 2) SNOWMOBILE, part 821 of the natural resources and environmental protection act, MCL 324.82101 to 324.82160 or

local ordinances substantially corresponding to these provisions, except for violations of MCL 324.82128 and 324.82129.

However, the magistrate is authorized to arraign defendants and set bond with regard to violations of MCL 324.82128 and 324.82129.

- d. Accept pleas of guilty or nolo contendere and impose sentence for misdemeanor or ordinance violations punishable by fines and that are not punishable by imprisonment by the terms of the statutes or ordinances creating the offenses. [MCL 600.8512a(b)]
- e. Issue search warrants under general authorization. [MCL 600.8511(g); MCL 780.651(4)]
- f. Issue warrants for the arrest of persons or summons to appear in court upon written authorization of the prosecuting or municipal attorney and set pre-arraignment bonds. Written authorization is not required for vehicle law or ordinance violations within the jurisdiction of the magistrate, if a police officer issued a traffic citation in accordance with MCL 257.728 and the defendant failed to appear. [MCL 600.8511(e); MCL 764.1(1)]
- g. Fix bail and accept bond in all criminal cases. [MCL 600.8511(f)] Set bond and order the defendant to appear before the circuit court in the county for a hearing when the person has been arrested for violation of a personal protection order and the circuit court judge will not be present or available within 24 hours after an arrest. [MCL 764.15b(3)]
- h. Conduct first appearances of defendants before the court in all criminal and ordinance violation cases, including acceptance of any written demand or waiver of preliminary examination and acceptance of any written demand or waiver of jury trial. However, the magistrate may only accept pleas of guilty or nolo contendere expressly authorized under MCL 600.8511 or MCL 600.8512a. [MCL 600.8513(1)]
- i. Conduct arraignments for a contempt of court violation or a probation violation, if the violation arises directly out of a criminal case for which the magistrate has authority to conduct the first appearance and involves the same defendant, and if the maximum permissible penalty for the offense does not exceed one year in jail, a fine, or both. The magistrate may accept a plea and set bond, but may not conduct a contempt or probation violation hearing or sentencing. [MCL 600.8511(d)]
- j. Hear and preside over civil infraction admissions, admissions with explanation, motions to set aside default or withdraw admissions, and conduct informal hearings in civil infraction actions, and impose all sanctions allowed by statute, under the authority of MCL 600.8512a(a), MCL 600.8512 (traffic, parking, recreational marihuana, and medical marihuana civil infractions), 600.8719 (municipal civil infractions), MCL 600.8819 (state civil infractions), and other applicable sections of these acts. Informal hearings involving traffic or parking violations shall not be

conducted until the magistrate has successfully completed the SCAO training course in traffic law adjudication and sanctions.

- k. Approve and grant petitions for the appointment of attorneys to represent indigent defendants accused of misdemeanor offenses punishable by imprisonment for not more than one year or ordinance violations punishable by imprisonment. [MCL 600.8513(2)(a)]
- l. Suspend payment of court fees by indigent parties in civil, small claims, or summary proceedings actions, until after judgment has been entered. [MCL 600.8513(2)(b)]
- m. Upon written authorization of the prosecuting or city attorney, sign nolle prosequis, dismissing any criminal or ordinance violation cases over which the district court has jurisdiction and release any bail bonds or bail bond deposits to the persons entitled to them, unless the preliminary examination or trial has commenced or a plea of guilty or nolo contendere has been accepted by a district court judge. [MCL 600.8513(2)(c)]
- n. Execute and issue process to effectuate authority expressly granted by law to district court magistrates. [MCL 600.8513(2)(d)]
- o. Administer oaths and affirmations and take acknowledgments in writing. [MCL 600.8317]
- p. Perform marriages and charge a fee of \$10 which shall be deposited with the court for transmission to the funding unit at the end of each month. [MCL 600.8316]
- q. Issue summonses to appear and show cause why the animal should not be destroyed, issue other preliminary orders, conduct hearings, and make necessary dispositive orders, regarding animals alleged to be dangerous and to have caused serious injury or death to a person or a dog. [MCL 287.322]
- r. Hear cases in the small claims division of the district court. [MCL 600.8401, MCL 600.8427, MCL 600.8514]
- s. Conduct probable cause conferences and all matters allowed at the probable cause conference, except for the taking of pleas and sentencings, under MCL 766.4. [MCL 600.8511(h)]
- t. Issue a suppression order for a search warrant affidavit. [MCL 780.651(9)]
- u. Issue a suppression order for a search warrant tabulation until the final disposition of the case unless otherwise ordered. [MCL 780.655(2)]
- v. Hear, preside over, and issue orders regarding abandoned vehicles filed under MCL 257.252a, 257.252b, and MCL 257.252d. [MCL 257.252f]

Effective Date

Hon. Joseph K. Sheeran, Chief Judge

P28575

Date

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/12/24)

WHEREAS, With the upcoming retirement of Attorney Magistrate Janice Doner, the 74th District Court has selected Mr. James A. Perry to succeed her; and

WHEREAS, The Attorney Magistrate's responsibilities are a vital component of court operations; and

WHEREAS, This position authorizes warrants, establishes bonds, performs weddings, and assists with judicial on-call coverage. In addition, the Magistrate conducts arraignments, pre-trial settlements, presides over small claims and traffic hearings; and

WHEREAS, The Court requests this committee recommend to the Board of Commissioners, by the authority provided in MCL 600.8501, the approval of Mr. James A. Perry as Attorney Magistrate for the 74th District Court; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the appointment of Mr. James A. Perry as Attorney Magistrate for the 74th District Court; Be It Further

RESOLVED That the Chairman of the Board is authorized to execute any required documents to this appointment; Be It Finally

RESOLVED That related budget adjustments, if required, are approved.

TIM BANASZAK, CHAIR
AND COMMITTEE

District Court - Attorney Magistrate – Mr. James A. Perry

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



BAY COUNTY COURTS
18th Circuit 74th District 9th Probate
1230 Washington Avenue • Bay City, Michigan 48708

KIM B. MEAD
Court Administrator
Phone: (989) 895-4266
Fax: (989) 895-4099
meadk@baycounty.net

November 4, 2024

Mr. Tim Banaszak, Chair
Committee of the Whole
Bay County Commissioners
515 Center Avenue
Bay City, Michigan 48708

Dear Chairman Banaszak:

The State Court Administrative Office awarded Bay County several grants for the operation of Specialty Courts. Notice of the following awards has been received:

Edward Byrne Memorial Justice Assistance Grant — 18th Circuit Adult Drug Recovery -- \$83,000

Michigan Drug Court Grant Program — 18th Circuit Family Dependency Drug -- \$25,000

Michigan Drug Court Grant Program — 18th Circuit Juvenile Drug -- \$20,000

Swift and Sure Probation Program — 18th Circuit -- \$175,000

Office Highway Safety Program — 74th District Hybrid DWI/Drug -- \$59,000

Michigan Drug Court Grant Program — 74th District Hybrid DWI/Drug -- \$48,000

I ask the committee's consideration for recommendation to the Board of Commissioners to accept and authorize the Board Chair to sign the contracts. The above grants do not require any match funds.

Sincerely,

Kim Brian Mead, MBA
Administrator

Bay County Courts
Grant Award Summary
FY -- 2013 - 2025

| | 2013/2014 | 2014/2015 | 2015/2016 | 2016/2017 | 2017/2018 | 2018/2019 | 2019/2020 | 2020/2021 | 2021/2022 | 2022/2023 | 2023/2024 | 2024/2025 |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| CIRCUIT COURT ADULT DRUG - 10113131 | | | | | | | | | | | | |
| Edward Byrne Memorial Justice Assistance Grant -- 18th Circuit Court Adult Recovery | | \$85,000 | \$85,000 | \$85,000 | \$85,000 | \$100,000 | \$100,000 | \$95,000 | \$95,000 | \$90,000 | \$88,500 | \$83,000 |
| Michigan Drug Court Grant Program -- 18th Circuit Adult Drug Recovery | | | | \$51,000 | \$40,000 | \$50,000 | \$10,000 | | | | \$1,500 | |
| CIRCUIT COURT FAMILY DEPENDENCY DRUG -- 29266400 | | | | | | | | | | | | |
| Michigan Drug Court Grant Program -- 18th Circuit Family Dependency Drug | \$75,000 | \$70,000 | \$62,000 | \$60,000 | \$60,000 | \$60,000 | \$55,000 | \$49,000 | \$49,000 | \$48,750 | \$48,750 | \$25,000 |
| CIRCUIT COURT JUVENILE DRUG -- 29266402 | | | | | | | | | | | | |
| Michigan Drug Court Grant Program -- 18th Circuit Juvenile Drug | \$80,000 | \$78,000 | \$60,000 | \$60,000 | \$61,000 | \$61,000 | \$53,000 | \$46,000 | \$46,000 | \$46,000 | \$46,000 | \$20,000 |
| CIRCUIT COURT SWIFT AND SURE PROBATION -- 10113101 | | | | | | | | | | | | |
| Swift and Sure Probation Program | \$387,150 | \$406,283 | \$257,695 | \$190,000 | \$175,000 | \$185,000 | \$175,000 | \$165,000 | \$164,000 | \$168,500 | \$174,000 | \$175,000 |
| DISTRICT COURT SOBRIETY COURT -- 10113731 | | | | | | | | | | | | |
| Edward Byrne Memorial Justice Assistance Grant -- 74th District Court DWI/Drug | \$85,000 | | | | | | | | | | | |
| Office of Highway Safety Planning -- 74th District Hybrid DWI/Drug | | \$100,000 | \$100,000 | \$112,500 | \$56,250 | | | | | | \$64,000 | \$59,000 |
| Michigan Drug Court Grant Program -- 74th District Hybrid DWI/Drug | | | | | \$75,000 | \$132,000 | \$124,000 | \$108,000 | \$108,000 | \$107,000 | \$53,000 | \$48,000 |

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/12/24)
 WHEREAS, With Board authorization (Res. No. 2024-70, dated May 21, 2024), grant applications supporting Treatment Court services in the Circuit, District and Probate/Juvenile Courts were authorized for submittal; and
 WHEREAS, The following grants have been awarded:

Edward Byrne Memorial Justice Assistance Grant - 18th Circuit Adult Drug Recovery -- \$83,000

Michigan Drug Court Grant Program — 18th Circuit Family Dependency Drug -- \$25,000

Michigan Drug Court Grant Program — 18th Circuit Juvenile Drug -- \$20,000

Swift and Sure Probation Program — 18th Circuit -- \$175,000

Office Highway Safety Program — 74th District Hybrid DWI/Drug -- \$59,000

Michigan Drug Court Grant Program — 74th District Hybrid DWI/Drug -- \$48,000

RESOLVED That the Bay County Board of Commissioners accepts the above-listed grant awards and authorizes the Chairman of the Board to execute the grant award and related documents on behalf of Bay County following Finance and Corporation Counsel review and approval; Be It Further

RESOLVED That the grant applicant/recipient departments are required to work simultaneously with the Finance Department, whose staff will provide financial oversight of said grants; Be It Further

RESOLVED That it is clearly understood that if these grant funds are terminated, any position(s) funded by these grants shall be terminated and will not be absorbed by the County; Be It Finally

RESOLVED That related budget adjustments, if required, are approved.

TIM BANASZAK, CHAIR
 AND COMMITTEE

Courts – 2024-2025 Grant Awards

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



**BAY COUNTY
DEPARTMENT ON AGING**


James A. Barcia
County Executive

Beth Eurich, LBSW
Director
euriche@baycountymi.gov

Jessica Somerlott, LBSW
Senior Services Manager
somerlottj@baycountymi.gov

Patty Gomez
Programming Services Manager
gomezp@baycountymi.gov

Zach Brunett
Nutrition Services Manager
brunettz@baycountymi.gov

To: Tim Banaszak, Chair, Committee of the Whole
From: Beth Eurich, Director, Department on Aging 
Date: October 15, 2024
Cc: Jim Barcia, Amber Johnson, Tiffany Jerry, Kim Priessnitz

RE: Request to submit Notice of Grant Award for In-Home Services/DCW Providers from Region VII Area Agency on Aging for the Fiscal Year 2025. At this time funding is only through October and November, with more funding possible.

BACKGROUND:

Bay County Department on Aging will be receiving funding thru Region VII Area Agency on Aging, due to the COVID-19 pandemic, for those that provide Homemaking, Personal Care and Respite services with \$3.84 per unit worked each month (\$3.40 + .44 for additional payroll/FICA costs). Governor Whitmer signed into law the Premium Pay for Direct Care Workers funding. Please see attached Notice of Grant Award. This is to be based on the number of units each DOA Homemaking, Personal Care, and Respite staff will have completed each month in the 2025 Fiscal Year starting October 2024. At this time funding is only through October and November, with more funding possible. This is for Homemaking, Personal Care and Respite Care programs only.

FINANCE and ECONOMICS:

The Department on Aging has been notified that Governor Whitmer signed into law the Premium Pay for Direct Care Workers funding. Funds in the current amount of \$9,148 to assist with the Homemaking, Personal Care and Respite staff \$3.84 per unit worked each month (\$3.40 + .44 for additional payroll/FICA costs), for the 2025 Fiscal Year starting October 2024. At this time funding is only through October and November, with more funding possible.

RECOMMENDATION:

The Department on Aging recommends that funds from Region VII Area Agency on Aging, for those that provide Homemaking and Personal Care services with a \$3.84 per unit worked each month (\$3.40 + .44 for additional payroll/FICA costs), be received to cover units for the Fiscal Year 2025 starting October 2024. At this time funding is only through October and November, with more funding possible.

Upon favorable review by Corporation Counsel, the Department on Aging requests the Board to receive all documents related to the award and approve any required budget adjustments. The Board Chair signature will be required on all reimbursement paperwork for the 2025 Fiscal Year starting in October 2024.

515 Center Avenue, Suite 202 Bay City, Michigan 48708

Tel: (989) 895-4100 Fax: (989) 895-4094

Email: divonaging@baycountymi.gov Website: www.baycountymi.gov/Aging/

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY:** COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS,** Governor Whitmer signed into law Premium Pay for Direct Care Workers funding and, as a result, the Bay County Department on Aging will be receiving funding thru Region VII Area Agency on Aging, for those that provide Homemaking, Personal Care and Respite services with a \$3.84/hour wage increase (\$3.40 + .44 for additional payroll/FICA costs); and
- WHEREAS,** This is to be based on the number of units each DOA Homemaking and Personal Care and Respite staff will be completing in the rest of 2025 FY starting October 2024 and this funding is for Homemaking and Personal Care and Respite Care programs only; and
- WHEREAS,** The Department on Aging has been notified it will receive funds in the current amount of \$9,148 to assist with the Homemaking and Personal Care and Respite Staff; Therefore, Be It
- RESOLVED** That the Bay County Board of Commissioners, on behalf of the Bay County Department on Aging, accepts funds from Region VII Area Agency on Aging, in the amount of \$9,148 for those that provide Homemaking and Personal Care services with a \$3.84/hour wage increase (\$3.40 + .44 for additional payroll/FICA costs), for the rest of 2025 FY starting October 2024; Be It Further
- RESOLVED** That the Chairman of the Board is authorized to execute all required grant documents, including monthly reimbursement reports, on behalf of Bay County (Department on Aging) following Finance and Corporation Counsel review and approval; Be It Finally
- RESOLVED** That related budget adjustments, if required, are approved.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

DOA - Premium Pay for Direct Care Workers Funding 2025

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



**BAY COUNTY
DEPARTMENT ON AGING**

James A. Barcia
County Executive


Beth Eurich, LBSW
Director
euriche@baycountymi.gov

Jessica Somerlott, LBSW
Senior Services Manager
somerlottj@baycountymi.gov

Patty Gomez
Programming Services Manager
gomezp@baycountymi.gov

Zach Brunett
Nutrition Services Manager
brunettz@baycountymi.gov

To: Tim Banaszak, Committee of the Whole Chair

From: Beth Eurich, Director, Department on Aging 

Date: October 8, 2024

Cc: Jim Barcia & Amber Johnson

RE: Request to submit updated Purchase of Service Agreement between Region VII Area Agency on Aging Waiver Program and Bay County Department on Aging.

BACKGROUND:

In the past, Bay County Department on Aging has participated with Region VII Area Agency on Aging's Waiver Program, providing Home Delivered Meals and delivery to waiver clients. Contract runs from October 1, 2024 through September 30, 2025.

FINANCE and ECONOMICS:

Reimbursement rate is \$6.50/meal

RECOMMENDATION:

Upon favorable review by Corporation Counsel, the Department on Aging recommends submitting updated Purchase of Service Agreement between Region VII Area Agency on Aging and Bay County Department on Aging for Board Chairs signatures and approve any required budget adjustments.

515 Center Avenue, Suite 202 Bay City, Michigan 48708

Tel: (989) 895-4100 Fax: (989) 895-4094

Email: divonaging@baycountymi.gov Website: www.baycountymi.gov/Aging/

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY:** COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS,** In the past, Bay County Department on Aging has participated with Region VII Area Agency on Aging Waiver Program, providing Home Delivered Meals and delivery to waiver clients; and
- WHEREAS,** The Department on Aging wishes to continue with this arrangement and is requesting renewal of the Agreement to cover the period of October 1, 2024 through September 30, 2025; and
- WHEREAS,** There is no change in reimbursement rate per meal for Department on Aging; Therefore, Be It
- RESOLVED** That the Bay County Board of Commissioners approves the renewal of the Purchase of Service Agreement between Region VII Area Agency on Aging and Bay County (Department on Aging) effective October 1, 2024 through September 30, 2025 and authorizes the Chairman of the Board to execute said Agreement on behalf of Bay County following Corporation Counsel review and approval; Be It Further
- RESOLVED** That related budget adjustments pertaining to the Purchase of Service Agreement, if required, are approved.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

DOA – Region VII – Purchase of Service Agreement 2024-2025

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



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James A. Barcia
Bay County Executive

Joel R. Strasz
Public Health Officer

TO: Tim Banaszak, Chairperson, Committee of the Whole
FROM: Joel R. Strasz, Health Officer
DATE: November 1, 2024
CC: James Barcia, Amber Johnson, Kim Priessnitz, Amy Yakich, Melissa Opheim
RE: AUTHORIZATION OF AGREEMENT WITH MYSIDEWALK, INC. FOR
COMMUNITY HEALTH ASSESSMENT

BACKGROUND: Since 1995, the Bay County Health Department has assessed the health status and wellbeing of the community and produced comprehensive reports on a three year interval. This data is utilized with other providers and organizations within the county to develop comprehensive community health improvement plans and activities. Currently, the Health Department is undertaking a comprehensive Community Health Assessment which normally takes 16-24 months to complete. The Health Department wishes to enter into an agreement with mySidewalk, Inc. which is a data platform that incorporates thousands of data sources (morbidity, mortality, demographics, economics, education) with AI. Utilizing mySidewalk for the community health assessment will cut the time to produce the reports from months to weeks and provide the county with an easy to access point of data for program development, grant seeking and other endeavors.

FINANCIAL CONSIDERATIONS: The price for a twelve month subscription is \$19,900. Funding for the agreement will be accessed through funding from MDHHS that was awarded in September and is on the second amendment to the CPBC master agreement

RECOMMENDATIONS: Upon favorable review by Corporation Counsel, the Health Department recommends this Agreement be approved and signed by the Board Chair and seeks Board approval for any necessary budget adjustments relating to this Agreement.

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/12/24)

WHEREAS, Since 1995, the Bay County Health Department has assessed the health status and wellbeing of the community and produced comprehensive reports on a three (3) year interval; and

WHEREAS, The data is utilized with other providers and organizations within the county to develop comprehensive community health improvement plans and activities; and

WHEREAS, Currently, the Health Department is undertaking a comprehensive Community Health Assessment, which normally takes 16-24 months to complete, and wishes to enter into an Agreement with mySidewalk, Inc.,

WHEREAS, mySidewalk, Inc. is a data platform that incorporates thousands of data sources (morbidity, mortality, demographics, economics, education) with AI; and

WHEREAS, Utilizing mySidewalk, Inc. for the community health assessment will cut the time to produce the reports from months to weeks and provide the county with an easy-to-access point of data for program development, grant seeking and other endeavors; and

WHEREAS, The price for a twelve (12) month subscription is \$19,900. Funding for the Agreement will be accessed through funding from Michigan Department of Health and Human Services (MDHHS) that was awarded in September of 2024 and is on the second amendment to the CPBC Master Agreement; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the Agreement with mySidewalk, Inc., and Bay County and authorizes the Chairman of the Board to execute said Agreement on behalf of Bay County (Health Department) following Finance and Corporation Counsel review and approval; Be It Finally

RESOLVED That budget adjustments relating to this Agreement, if required, are approved.

TIM BANASZAK, CHAIR
AND COMMITTEE

Health Department - Agreement with Mysidewalk, Inc. for Community Health Assessment

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
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| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



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James A. Barcia
Bay County Executive

Joel R. Strasz
Public Health Director

TO: Tim Banaszak, Chairperson, Committee of the Whole
FROM: Joel R. Strasz, Health Officer
DATE: November 1, 2024
CC: James Barcia, Amber Johnson, Kim Priessnitz, Amy Yakich
RE: PERMISSION FOR APPLICATION AND ACCEPTANCE OF FUNDING FOR
REGIONAL PERINATAL QUALITY INITIATIVE, 2025

BACKGROUND: Since 2022, the Bay County Health Department has contracted with the state of Michigan (now via the Saginaw County Health Department) on activities related to the Regional Perinatal Care System Quality Improvement Initiative in Prosperity Region 5 (Saginaw, Bay and other surrounding counties). The major component of this project for the immediate future is to work with participating providers and stakeholders in Bay County and to develop a plan to ensure goals of improving maternal and birth outcomes are met for the counties, especially in promoting and sustaining breast feeding amongst moms and newborns.

FINANCE AND ECONOMICS: Under the terms of this Agreement, BCHD will be reimbursed up to \$20,000 in FY25 and would assist in sustaining the activities of the Family Health Worker and Breastfeeding Educator. No general funds are necessary for activities under this agreement.

RECOMMENDATION: Upon favorable review by Corporation Counsel, the Health Department recommends approval to apply and upon funding, signature of the agreement, and any subsequent amendments, be approved and signed by the Board Chair and seeks Board approval for any necessary budget adjustments relating to said agreements.

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY:** COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS,** Since 2022, the Bay County Health Department has contracted with the state of Michigan (now via the Saginaw County Health Department) on activities related to the Regional Perinatal Care System Quality Improvement Initiative in Prosperity Region 5 (Saginaw, Bay and other surrounding counties); and
- WHEREAS,** The major component of this project for the immediate future is to work with participating providers and stakeholders in Bay County and to develop a plan to ensure goals of improving maternal and birth outcomes are met for the counties, especially in promoting and sustaining breastfeeding amongst moms and newborns; and Under the terms of the Agreement, Bay County Health Department will be reimbursed up to \$20,000 in FY25 and will assist in sustaining the activities of the Family Health Worker and Breastfeeding Educator; and
- WHEREAS,** No general funds are necessary for activities under the agreement; Therefore, Be It
- RESOLVED** That the Bay County Board of Commissioners authorizes submittal of the Regional Perinatal Care System Quality Improvement Initiative Grant, and if the Grant is awarded acceptance of Grant funding; Be It Further
- RESOLVED** That the Chairman of the Board is authorized to execute and submit electronically (if required) the grant application/grant award documents as well as any subsequent Amendments on behalf of Bay County; Be It Further
- RESOLVED** That the grant applicant/recipient departments are required to work simultaneously with the Finance Department, whose staff will provide financial oversight of said grant; Be It Further
- RESOLVED** That it is clearly understood that if these grant funds are terminated, any position(s) funded by this grant shall be terminated and will not be absorbed by the County; Be It Finally
- RESOLVED** That any necessary budget adjustments are approved.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

Health Department – Regional Perinatal Care System Quality Improvement Initiative Grant 2025

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
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| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



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James A. Barcia
Bay County Executive

Joel R. Strasz
Public Health Officer

TO: Tim Banaszak, Chairperson, Committee of the Whole
FROM: Joel R. Strasz, Health Officer
DATE: November 1, 2024
CC: James Barcia, Amber Johnson, Kim Priessnitz, Amy Yakich
RE: RENEWAL OF FORENSIC TOXICOLOGY SERVICES AGREEMENT WITH AXIS TOXICOLOGY SERVICES, INC.

BACKGROUND: Since November of 2023, the Bay County Medical Examiner (BCME) has maintained an agreement with Axis Toxicology Services, Inc as it provides an established and reliable array of toxicology services for forensic pathology services with a quicker turnaround rate of completion than other toxicology laboratory services. The agreement is set to expire on December 31, 2024 and needs to be renewed.

FINANCIAL CONSIDERATIONS: It is not expected that the change will result in significantly increased costs. It is anticipated that the current budgeted funds should be sufficient for the current year.

RECOMMENDATIONS: Upon favorable review by Corporation Counsel, the Health Department recommends this Agreement be approved and signed by the Board Chair and seeks Board approval for any necessary budget adjustments relating to this Agreement.

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/12/24)

WHEREAS, Since November of 2023, the Bay County Medical Examiner (BCME) has maintained an Agreement with Axis Toxicology Services, Inc. as it provides an established and reliable array of toxicology services for forensic pathology services with a quicker turnaround rate of completion than other toxicology laboratory services; and

WHEREAS, The agreement is set to expire on December 31, 2024, and needs to be renewed; and

WHEREAS, It is anticipated that current budgeted funds should be sufficient for the current year as it is not expected that the change will result in significantly increased costs; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the Agreement between the Bay County Medical Examiner and Axis Technology Services, Inc. for FY2025 and authorizes the Chairman of the Board to execute any documents related to the Agreement following Corporation Counsel review and approval; Be It Finally

RESOLVED That budget adjustments relating to this Agreement, if required, are approved.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

Health Dept – Axis Technology Services, Inc. Agreement 2025

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
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| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



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James A. Barcia
Bay County Executive

Joel R. Strasz
Public Health Officer

TO: Tim Banaszak, Chairperson, Committee of the Whole
FROM: Joel R. Strasz, Health Officer
DATE: November 1, 2024
CC: James Barcia, Amber Johnson, Kim Priessnitz, Amy Yakich
RE: RENEWAL OF AND AUTHORIZATION TO ENTER INTO AGREEMENTS WITH PROVIDERS (NURSE PRACTITIONERS AND PHYSICIAN ASSISTANTS)

BACKGROUND: Since the 1980's, the Health Department has employed several Nurse Practitioners (NP) within the Bay County Health Department as Independent Contractors. NP services are necessary so that services (Personal Health Services, HIV/STI, Family Planning) can be continued without interruption. Since 2015, the Health Department has contracted with Tammy J. Hill, DNP to provide clinical services, and as such her contract expires on December 31, 2024 and must be renewed. Additionally, due to a lack of advanced practitioner providers regionally, a history of contracted Nurse Practitioners may limit duties because of changes in contractual status and entering into employment with different organizations. Therefore, it is prudent to obtain the services of an additional provider to cover necessary services on a timely basis as necessary.

FINANCE AND ECONOMICS: There are no economic considerations, as funding for provider services has already been budgeted via grant agreements and through anticipated revenues and can be utilized to pay all fees associated with the Independent Contractor Agreement(s).

RECOMMENDATION: The Health Department recommends, with Corporation Counsel review, Board renewal and authorization of the Independent Contractor Agreement(s) for the said Nurse Practitioners as well as any budget adjustments relating to these Agreements.

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY:** COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS,** Since the 1980s, the Bay County Health Department has employed several Nurse Practitioners (NP) within the Bay County Health Department as Independent Contractors; and
- WHEREAS,** Nurse Practitioner services are necessary so that services (Personal Health Services, HIV/STI, Family Planning) can be continued without interruption; and
- WHEREAS,** Since 2015, the Health Department has contracted with Tammy J. Hill, DNP, to provide clinical services, and as such, her contract expires on December 31, 2024, and must be renewed; and
- WHEREAS,** Furthermore, due to a lack of advanced practitioner providers regionally, a history of contracted nurse practitioners may limit duties because of changes in contractual status and entering into employment with different organizations. Therefore, it is prudent to obtain the services of additional providers to cover necessary services on a timely basis as necessary; and
- WHEREAS,** There are no economic considerations, as funding for provider services has already been budgeted via grant agreements and anticipated revenues and can be utilized to pay all fees associated with the Independent Contractor Agreement(s); Therefore, Be It
- RESOLVED** That the Bay County Board of Commissioners approves the Independent Contractor Agreement(s) for providers and authorizes the Chairman of the Board to execute said Agreement(s) on behalf of Bay County (Health Department) following Corporation Counsel review and approval; Be It Further
- RESOLVED** That related budget adjustments, if required, are approved

TIM BANASZAK, CHAIR
AND COMMITTEE

Health Dept - Agreements with Nurse Practitioners and Physician Assistants 2025

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
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| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS ____ NAYS ____ EXCUSED ____

VOICE: YEAS ____ NAYS ____ EXCUSED ____

DISPOSITION: ADOPTED ____ DEFEATED ____ WITHDRAWN ____

AMENDED ____ CORRECTED ____ REFERRED ____ NO ACTION TAKEN ____



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www.baycounty-mi.gov/Health

James A. Barcia
Bay County Executive

Joel R. Strasz
Public Health Officer

TO: Tim Banaszak, Chairperson, Committee of the Whole
FROM: Joel R. Strasz, Health Officer
DATE: November 1, 2024
CC: James Barcia, Amber Johnson, Kim Priessnitz, Amy Yakich
RE: RENEWAL OF MORGUE USE AGREEMENT WITH MCLAREN BAY REGION

BACKGROUND: Each year, the Bay County Medical Examiner (BCME) orders approximately 100 or more autopsies. The Medical Examiner wishes to continue to utilize the morgue facilities available at McLaren Bay Region and requests a renewal to the agreement between Bay County and McLaren Bay Region, extending it through December, 2026.

FINANCIAL CONSIDERATIONS: The current rate for use of the facility is \$9,600 annually. This has already been budgeted in the current year.

RECOMMENDATIONS: Upon favorable review by Corporation Counsel, the Health Department recommends this Agreement be approved and signed by the Board Chair, and seeks Board approval for any necessary budget adjustments relating to this amended Agreement.

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/12/24)

WHEREAS, Each year, the Bay County Medical Examiner (BCME) orders approximately 100 or more autopsies; and

WHEREAS, The Medical Examiner wishes to continue to utilize the morgue facilities available at McLaren Bay Region and requests a renewal of the agreement between Bay County and McLaren Bay Region, extending it through December 2026; and

WHEREAS, The current rate for use of the facility is \$9,600 annually, and this has been budgeted in the current year; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves renewal of the Morgue Use Agreement with McLaren Bay Region through December 2026; Be It Further

RESOLVED That the Chairman of the Board is authorized to execute said Agreement on behalf of Bay County following Corporation Counsel review and approval; Be It Further

RESOLVED That related budget adjustments, if required, are approved.

TIM BANASZAK, CHAIR
AND COMMITTEE

Health Dept - Morgue Agreement with McLaren Bay Region 2024-2026

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
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| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



**BAY COUNTY
PERSONNEL & EMPLOYEE RELATIONS**

James A. Barcia
County Executive

Tiffany Jerry
Director
jerryt@baycounty.net

To: Tim Banaszak, Chair, Committee of the Whole

From: Tiffany Jerry, Director of Personnel and Employee Relations

Date: October 22, 2024

RE: Ways & Means Committee Agenda

Please consider the following for the agenda of your committee meeting.

Request:

Request approval to renew the agreement with Brown and Brown as Bay County's Insurance Broker for Worker's Compensation and Excess Liability Insurance Coverage.

Background:

In 2018, Bay County entered in to an agreement with Brown and Brown as our Insurance Broker, for purposes of Worker's Compensation and Excess Liability Insurance coverage. We would like to renew the agreement for 2025.

Finance/Economics:

The annual cost is \$10,000 and funds exist within the existing budget. No general fund dollars will be used

Recommendation:

Upon favorable review by Corporation Counsel, please approve the agreement with Brown and Brown and authorize the Chairman of the Board to sign, as well as approve necessary the budget adjustment.

Thank you for your consideration.

cc: Jim Barcia
Amber Johnson
Jayson Hoppe
Rebecca Marsters
Kim Priessnitz

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/12/24)

WHEREAS, In the past, Bay County entered into an Agreement with Brown and Brown as Bay County's Insurance Broker for purposes of Workers' Compensation and Excess Liability Insurance Coverage; and

WHEREAS, The annual cost is \$10,000, which has not increased. Funds exist within the existing budget and no General Fund dollars will be used; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the renewal Agreement with Brown and Brown as Bay County's Insurance Broker for Workers' Compensation and Excess Liability Insurance Coverage for 2025; Be It Further

RESOLVED That the Chairman of the Board is authorized to execute said Agreement and related documents following Corporation Counsel review and approval; Be It Finally

RESOLVED That related budget adjustments, if required, are approved.

TIM BANASZAK, CHAIR
AND COMMITTEE

Personnel- Brown & Brown Agreement - 2025

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
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| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



**BAY COUNTY
PERSONNEL & EMPLOYEE RELATIONS**

James A. Barcia
County Executive

Tiffany Jerry
Director
jerryt@baycounty.net

To: Tim Banaszak, Chairperson, Committee of the Whole
From: Tiffany Jerry, Director of Personnel and Employee Relations
Date: October 21, 2024
RE: Employees' Health Care Contribution Rates

Please consider the following for the agenda of your next committee meeting scheduled for November 12, 2024.

REQUEST:

We are requesting to continue the allocation of health care costs of 85% to the County and 15% to the employees.

BACKGROUND:

For several years, County's represented and non-represented employees have borne a 15% cost contribution to their health care coverage, long before most counties. On September 27, 2011, Public Act 152 became effective and provided, among other items, that the employer shall bear no more than 80% of the total health care costs (Section 3 of the Act) unless "Sec. 8.(1) by a 2/3 vote of its governing body each year, a local unit of government exempt itself from the requirements of this act for the succeeding year."

FINANCE/ECONOMICS:

Bay County has entered into collective bargaining agreements which do not contemplate an increase from the 15% currently allocated, moreover, the 85/15% is included in the Executive's proposed budget for 2025.

RECOMMENDATION:

Please forward to the Board of Commissioners for approval.

Cc: James Barcia
Amber Johnson
Rebecca Marsters
Kim Priessnitz

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/12/24)

WHEREAS, For several years, Bay County's represented and non-represented employees have borne a 15% cost contribution to their health care coverage, long before most counties; and

WHEREAS, On September 27, 2011, Public Act 152 became effective and provided, among other items, that the employer shall bear no more than 80% of the total health care costs (Section 3 of the Act) unless "Sec. 8.(1) by a 2/3 vote of its governing body each year, a local unit of government exempt itself from the requirements of this act for the succeeding year."; and

WHEREAS, Bay County has entered into collective bargaining agreements which do not contemplate an increase from the 15% currently allocated, moreover, the 85/15% is included in the Executive's proposed budget for 2025; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners, for the year 2025, opts out of the requirements of P.A. 152 and continues the allocation of health care costs of 85% to Bay County and 15% to employees.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

Personnel – 85-15 Split for Health Care 2025

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
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| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



BAY COUNTY PERSONNEL & EMPLOYEE RELATIONS

James A. Barcia
County Executive

Tiffany Jerry
Director
jerryt@baycounty.net

To: Tim Banaszak, Chair, Committee of the Whole Chair

From: Rebecca Marsters, Payroll & Benefits Supervisor

Date: October 31, 2024

RE: Committee of the Whole Agenda
Weight Management Solution Agreement

Please consider the following for the agenda of your committee meeting scheduled for November 12, 2024.

Request:

Upon review of Corporation Counsel, please approve the Weight Management Solution Agreement services effective January 1, 2025 or on the earliest date practicable for implementation.

Background:

Several of Bay County's most frequent and costly medical spend categories are related to weight management (i.e. Obesity, diabetes, etc.). BCBS offers a Weight Management Solution program that will provide support to employees to address these costly conditions. The program is expected to both mitigate the increased costs of these categories and reduce short term and long-term costs related to weight management conditions. This program is in addition to the Livongo program which is available to those who qualify based on pre-diabetes, diabetes & hypertension and provides support to those who do not qualify under that program. Studies have shown that for every 5% loss of body weight drastically improves health and reduces claims.

Finance/Economics:

Funds are budgeted in the 2025 budget, no additional funds are necessary.

Recommendation:

Please refer to the full board for approval (upon review of Corporation Counsel).

cc: Jim Barcia
Heather Brady-Pitcher
Amber Johnson
Kim Priessnitz
Tiffany Jerry

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY:** COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS,** Several of Bay County's most frequent and costly medical spend categories are related to weight management (i.e., Obesity, diabetes, etc.); and
- WHEREAS,** Blue Cross Blue Shield (BCBS) offers a Weight Management Solution program that will provide support to employees to address these costly conditions; and
- WHEREAS,** The program is expected to both mitigate the increased costs of these categories and reduce short-term and long-term costs related to weight management conditions; and
- WHEREAS,** This program is in addition to the Livongo program which is available to those who qualify based on pre-diabetes, diabetes & hypertension and provides support to those who do not qualify under that program. Studies have shown that for every 5% loss of body weight drastically improves health and reduces claims; and
- WHEREAS,** Funds are budgeted in the 2025 budget, and no additional funds are necessary; Therefore, Be It
- RESOLVED** That the Bay County Board of Commissioners approves the Blue Cross Blue Shield (BCBS) Weight Management Solution Program Agreement effective January 1, 2025, or on the earliest date practicable for implementation; Be It Further
- RESOLVED** That the Chairman of the Board is authorized to execute said Agreement and related documents on behalf of Bay County following Corporation Counsel review and approval; Be It Finally
- RESOLVED** That related budget adjustments, if required, are approved.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

Personnel- BCBS Weight Management Solution Agreement

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS ____ NAYS ____ EXCUSED ____

VOICE: YEAS ____ NAYS ____ EXCUSED ____

DISPOSITION: ADOPTED ____ DEFEATED ____ WITHDRAWN ____

AMENDED ____ CORRECTED ____ REFERRED ____ NO ACTION TAKEN ____



**BAY COUNTY
PERSONNEL & EMPLOYEE RELATIONS**

James A. Barcia
County Executive

Tiffany Jerry
Director
jerryt@baycounty.net

To: Tim Banaszak, Chair, Committee of the Whole Chair

From: Rebecca Marsters, Payroll & Benefits Supervisor

Date: October 21, 2024

RE: Committee of the Whole Agenda
Virtual Muscle and Joint Health Program

Please consider the following for the agenda of your committee meeting scheduled for November 12, 2024.

Request:

Upon review of Corporation Counsel, please approve the Virtual Muscle and Joint Health Program Agreement services effective January 1, 2025 or on the earliest date practicable for implementation.

Background:

BCBS is offering virtual musculoskeletal support as a new way to treat MSK conditions. This virtual program offers a convenient, personalized approach for employees to receive treatment for MSK conditions. By offering a virtual treatment program, employees can access treatment when and where it's convenient to them. Based on 2023 experience, an estimated cost savings to Bay County in the amount of \$99,000 annually is expected through increased engagement, improved clinical outcomes and avoidance of long term interventions.

Finance/Economics:

Funds are budgeted in the 2025 budget, no additional funds are necessary.

Recommendation:

Please refer to the full board for approval (upon review of Corporation Counsel).

cc: Jim Barcia
Heather Brady-Pitcher
Amber Johnson
Kim Priessnitz
Tiffany Jerry

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY:** COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS,** Blue Cross Blue Shield (BCBS) is offering virtual musculoskeletal (MSK) support as a new way to treat MSK conditions; and
- WHEREAS,** The virtual program offers a convenient, personalized approach for employees to receive treatment for MSK conditions and by offering a virtual treatment program, employees can access treatment when and where it's convenient to them; and
- WHEREAS,** Based on 2023 experience, an estimated cost savings to Bay County in the amount of \$99,000 annually is expected through increased engagement, improved clinical outcomes, and avoidance of long-term interventions; and
- WHEREAS,** Funds are budgeted in the 2025 budget, and no additional funds are necessary; Therefore, Be It
- RESOLVED** That the Bay County Board of Commissioners approves the Blue Cross Blue Shield (BCBS) Virtual Muscle and Joint Health Program Agreement effective January 1, 2025, or on the earliest date practicable for implementation; Be It Further
- RESOLVED** That the Chairman of the Board is authorized to execute said Agreement and related documents on behalf of Bay County following Corporation Counsel review and approval; Be It Finally
- RESOLVED** That related budget adjustments, if required, are approved.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

Personnel- Virtual Muscle and Joint Health Program

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



**BAY COUNTY
PERSONNEL & EMPLOYEE RELATIONS**

James A. Barcia
County Executive

Tiffany Jerry
Director
jerryt@baycounty.net

To: Tim Banaszak, Chair, Committee of the Whole

From: Rebecca Marsters, Payroll & Benefits Supervisor – Personnel Dept

Date: October 31, 2024

Re: Ways and Means Agenda Item
Delta Dental contract

Please consider the following item for the next agenda of the Ways and Means Committee.

REQUEST:

Upon review of Corporation Counsel, please approve the contract with Delta Dental for dental coverage for January 1, 2025, through December 31, 2025.

BACKGROUND/ECONOMICS:

Delta Dental is the third-party administrator for Bay County's fully insured dental plan. The annual cost for dental coverage for the time period January 1, 2025, through December 31, 2025, is \$32.26 per month per enrollee (\$359k estimated annually) which is an increase of \$3.00 per contract. A "buyup" plan was also negotiated for 2025 in which the employee can elect an additional \$500 of coverage and the employee will bear 100% of the cost difference. Funds are budgeted in the healthcare self-insurance fund. No additional funds are necessary.

RECOMMENDATION:

Please refer to the full board for approval and authorize the Board Chairman to sign the agreement with Delta Dental (upon Corporation Counsel review).

Thank you for your consideration.

cc: Jim Barcia
Amber Johnson
Heather Pitcher
Tiffany Jerry
Kim Priessnitz

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY:** COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS,** Delta Dental is the third-party administrator for Bay County's fully insured dental plan. The annual cost for dental coverage for the time period January 1, 2025, through December 31, 2025, is \$32.26 per month per enrollee (\$359k estimated annually) which is an increase of \$3.00 per contract; and
- WHEREAS,** A "buyup" plan was also negotiated for 2025 in which the employee can elect an additional \$500 of coverage and the employee will bear 100% of the cost difference; and
- WHEREAS,** Funds are budgeted in the healthcare self-insurance fund. No additional funds are necessary; Therefore, Be It
- RESOLVED** That the Bay County Board of Commissioners approves the Contract with Delta Dental for dental coverage for the period January 1, 2025, through December 31, 2025; Be It Further
- RESOLVED** That the Chairman of the Board is authorized to execute said Contract and all required documents on behalf of Bay County following Corporation Counsel review and approval; Be It Finally
- RESOLVED** That related budget adjustments, if required, are approved.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

Personnel- Delta Dental Contract 2025

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS___ NAYS___ EXCUSED___

VOICE: YEAS___ NAYS___ EXCUSED___

DISPOSITION: ADOPTED___ DEFEATED___ WITHDRAWN___

AMENDED___ CORRECTED___ REFERRED___ NO ACTION TAKEN___



**BAY COUNTY
PERSONNEL & EMPLOYEE RELATIONS**

James A. Barcia
County Executive

Tiffany Jerry
Director
jerryt@baycounty.net

To: Tim Banaszak, Chairperson, Committee of the Whole
From: Tiffany Jerry, Director of Personnel and Employee Relations
Date: November 5, 2024
RE: EHIM Vaccination

Please consider the following for the agenda of your next committee meeting scheduled for November 12, 2024.

REQUEST:

We are requesting to add vaccines to the pharmacy benefit plan.

BACKGROUND:

Many vaccinations are currently covered under the BCBS plan provided for employees. It's been recently brought to our attention that while most pharmacies have the capability of administering certain vaccinations, many are only able to bill pharmacy benefit plans therefore reducing access for employees to receive available vaccinations at specific pharmacies. Adding this benefit to the pharmacy plan will reduce barriers for employees to receive certain vaccinations including but limited to the flu shot.

FINANCE/ECONOMICS:

Funds are currently budgeted in the health care fund, no additional funds are necessary.

RECOMMENDATION:

Upon review of corporation counsel, please forward to the Board of Commissioners for approval.

Cc: James Barcia
Amber Johnson
Rebecca Marsters

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/12/24)

WHEREAS, Many vaccinations are currently covered under the Blue Cross Blue Shield (BCBS) plan provided for Bay County employees; and

WHEREAS, Recently, it has been brought to light that while most pharmacies have the capability of administering certain vaccinations, many are only able to bill pharmacy benefit plans therefore reducing access for employees to receive available vaccinations at specific pharmacies; and

WHEREAS, Adding this benefit to the pharmacy plan will reduce barriers for employees to receive certain vaccinations, including the flu shot; and

WHEREAS, Funds are currently budgeted in the Health Care Fund, and no additional funds are necessary; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the addition of pharmacy administered vaccines to its current pharmacy benefit plan with Employee Health Insurance Management, Inc, (EHIM); Be It Further

RESOLVED That the Chairman of the Board is authorized to execute any necessary documentation or amendment to add this coverage with EHIM on behalf of Bay County following Corporation Counsel review and approval; Be It Finally

RESOLVED That related budget adjustments, if required, are approved.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

Personnel – EHIM Vaccination Amendment

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



**BAY COUNTY
PERSONNEL & EMPLOYEE RELATIONS**

James A. Barcia
County Executive

Tiffany Jerry
Director
jerryt@baycounty.net

To: Tim Banaszak, Chair, Committee of the Whole

From: Rebecca Marsters, Payroll & Benefits Supervisor

Date: November 5, 2024

RE: Ways & Means Committee Agenda
BCBS Schedule A

Please consider the following for the agenda of your committee meeting scheduled for November 12, 2024.

Request:

Upon review of Corporation Counsel, please approve the contract with BCBS for health insurance coverage for January 1, 2025 through December 31, 2025.

Background:

BCBS is the third party administrator for Bay County's self-insured healthcare plan. Our current stop loss remains at the same coverage level as 2024 of \$250,00 with a 16.5% increase which was much lower than expected. In recent years there have been increases just below the rate cap of 50% due to several years of utilization of the coverage. The administrative fee increased slightly by 4% going from \$79.86 in 2024 to \$83.11 in 2025. The overall increase in fixed contract costs is estimated to be about \$130k annually.

Finance/Economics:

Funds are budgeted in the 2025 budget, no additional funds are necessary.

Recommendation:

Please refer to the full board for approval (upon review of Corporation Counsel).

cc: Jim Barcia
Heather Brady-Pitcher
Amber Johnson
Rebecca Marsters
Kim Priessnitz
Tiffany Jerry

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/12/24)

WHEREAS, Blue Cross Blue Shield of Michigan (BCBS) is the third party administrator for the Bay County Self-Insured Health Plan; and

WHEREAS, The County's current stop loss coverage remains at the same coverage level as 2024 at \$250,000 with a 16.5% increase which was much lower than expected; and

WHEREAS, In recent years there have been increases just below the rate cap of 50% due to several years of utilization of the coverage; and

WHEREAS, The administrative fee increased slightly by 4% going from \$79.86 in 2024 to \$83.11 in 2025. The overall increase in fixed contract costs is estimated to be about \$130k annually; and

WHEREAS, Funds are budgeted in the 2025 budget and no additional funds are necessary; Therefore, Be It

RESOLVED That the Bay County Board of Commissioners approves the Blue Cross Blue Shield of Michigan Contract for health insurance coverage (Effective January 1, 2025, through December 31, 2025), and authorizes the Chairman of the Board to execute said Contract and all required documents on behalf of Bay County following Corporation Counsel review and approval; Be It Finally

RESOLVED That related budget adjustments, if required, are approved.

TIM BANASZAK, CHAIR
AND COMMITTEE

Personnel - BCBS Schedule A - 2025

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____



**BAY COUNTY
PERSONNEL & EMPLOYEE RELATIONS**

James A. Barcia
County Executive

Tiffany Jerry
Director
jerryt@baycounty.net

To: Tim Banaszak, Chair, Committee of The Whole

From: Tiffany Jerry, Director, Personnel and Employee Relations

Date: October 22, 2024

RE: Tuition Reimbursement Request

Please consider the following for the agenda of your committee meeting scheduled for November 12, 2024.

1. **Request: Tuition Reimbursement, Tegan Grzegorzcyk**

Tegan Grzegorzcyk, Circuit Court (Non-rep) has submitted request for tuition reimbursement for: American Sign Language II (ASL 112) at Delta College.

Background

The Personnel Policy follows the collective bargaining agreement with the full-time USW union provides for the County Executive to approve requests for tuition reimbursement, however, the committee prefers to review tuition requests prior to payment. A copy of tuition request form(s) and class descriptions are provided.

Finance/Economics

Funds are budgeted. Tuition reimbursement is \$532.00

Recommendation

Receive this item concerning a request for tuition reimbursement for Tegan Grzegorzcyk.

Please be advised that no employee will receive reimbursement until the courses are completed and grades and proof of payment are submitted to the Personnel Department.

Thank you for your consideration.

cc: Jim Barcia
Amber Johnson
Kim Priessnitz
Kim Mead
Tegan Grzegorzcyk

PRE-CLASS APPROVAL FORM: TUITION REIMBURSEMENT

Applicant's Name: Tegan Gregorovich

Department: Circuit

Bargaining Unit

School: Delta College

Program: Deaf Studies (ASL)

Are you on a degree program? YES ☒ NO ☐

| Course Number | Credit Hours | Tuition Per Hour | Fees | Books | Beginning Date | Ending Date | Class Title |
|---------------|--------------|------------------|--------|-------|----------------|-------------|---------------------------|
| 1. ASL 112 | 4 | \$ 133 | \$ 140 | \$ 0 | 8/27/24 | 12/12/24 | American Sign Language II |
| 2. | | \$ | \$ | \$ | | | |
| Totals | | \$ 532 | \$ 0 | \$ 0 | Total | | |

How is this class(es) job related? This is a requirement for the Deaf Studies Program. American Sign Language (ASL) is essential to assist I am learning through this program for the courtroom. There are many deaf/mind of hearing people in our community, and it would be able to assist in communicating with them pending a state certified interpreter being placed.

Course Number Approved

All Other Units

Applicant's Signature _____ Date _____

Tegan Gregorovich 10/15/2024
Applicant's Signature Date

Sheriff's Signature _____ Date _____

[Signature] 21 Oct 24
Department Head's Signature Date

Ways and Means Chairperson's or Designee's Signature _____ Date _____

[Signature] 10/20/24
Human Resource Director's or County Executive's Signature Date

NOTE: Proof of successful completion of the course is mandatory. Proof of payment of tuition, fees, and books is also mandatory. Contractual language is controlling. Check your contract, first, for specifics before turning in this form!

White: Personnel
Yellow: Ways and Means
Pink: Department Head

| Description | Journal Number | 2024 Fund Balance |
|---|----------------|----------------------|
| Unassigned Fund Balance or (Deficit) 12/31/2023 | | \$9,903,861 |
| Previous years Assigned Fund Balance for P.O.'s* | | \$1,824,885 |
| Assigned Fund Balance for designation to balance 2024 budget | | \$2,723,731 |
| | | <u>\$14,452,477</u> |
| Unassigned & Assigned Fund Balance or (Deficit) at 12/31/2023 | | |
| 2024 Budgeted Surplus /(Deficit) | | <u>(\$2,723,731)</u> |

BUDGET ADJUSTMENTS POSTED IN JANUARY THROUGH OCTOBER 2024

| | | |
|--|-----------|----------|
| Increase 2024 budget for MSU Extension 2024 Budget. BOC approved per Resolution 2023-228 | 24-01-238 | -124,238 |
| Increase 2024 budget for MMRMA risk management insurance 7.1% increase. BOC approved this B.A. per Resolution 2023-237 | 24-01-235 | -46,736 |
| Decrease use of G.F. balance due to duplicate entry of one position in the Sheriff budget. BOC approves of this correction of a budget per Resolution 2023-241 | 24-01-237 | 105,893 |
| Budget for LeadsOnline software for the Sheriff Dept. BOC approved this B.A. per Resolution 2023-185 | 24-01-472 | -4,000 |
| Budget for a 2023 P.O. rolled over for the Sheriff Dept. for a vehicle that the vendor never provided. BOC approved B.A. per Resolution 2023-241 | 24-01-547 | -47,524 |
| Budget for an increase due to new vehicle purchase prices increasing. BOC approved this B.A. per Resolution #2024-13 | 24-02-294 | -14,500 |
| Increased Juvenile Home budget for purchase of laundry equipment. BOC approved this B.A. per Resolution #2024-23 | 24-03-032 | -6,000 |
| Budget for Juvenile Home repairs. BOC approved this B.A. per Resolution #2024-22 | 24-03-033 | -26,000 |
| Budget for a 2023 P.O. rolled over for the elevator replacement project. BOC approved the Bid award and B.A. for this project by Resolution #2024-02* | 24-03-218 | -978,000 |
| Correct the budget for Transportation asset management grant. BOC approved this B.A. by Resolution 2023-156 | 24-03-412 | 18,008 |
| Correct the 2024 Civic Arena budget by removing a budgeted expense not needed. BOC approved this B.A. by Resolution 2023-241 | 24-03-116 | 2,500 |
| Increase ISD 2024 budget for the additional cost to implement the lease tracking software. BOC approved of this B.A. per Resolution 2024-41 | 24-03-409 | -2,500 |
| Increase the budget for the price increase for Delta College fitness agreement. BOC approved this B.A. by Resolution 2023-188 | 24-03-411 | -40 |
| Budget for temporary help for the Treasurer's Office. BOC approved this B.A. per Resolution 2024-28 | 24-04-284 | -6,000 |
| Budget for open 2023 P.O.'s rolled over into the year 2024. BOC approved per Resolution 2023-241* | 24-04-368 | -926,506 |
| To roll over the remaining \$6,899 revenue from 5-26-23 sale of a boat to purchase a trailer for a marine boat. BOC approved per Resolution 2023-241 | 24-05-369 | -6,899 |
| Increase 2024 Sheriff Marine Patrol & Dive Team budget to ensure 24-7 emergency coverage purchase equipment. BOC approved per Resolution 2024-98 | 24-06-286 | -30,000 |
| Correct Child Care Fund budget record additional grant revenue. BOC approved per Resolution 2024-126 | 24-09-049 | 43,750 |
| Increase Civic Arena and Community Center 2024 budget for purchase of Daysmart software and credit card machines. BOC approved per Resolution 2024-79 | 24-10-182 | -8,000 |

OCTOBER 30, 2024

-2,056,792

Estimated Unassigned Fund Balance or (Deficit) 10/30/2024

\$9,671,954



**BAY COUNTY
FINANCE DEPARTMENT**

James A. Barcia
County Executive

Shawna S. Walraven
Finance Officer
walravens@baycountymi.gov

Kimberly A. Priessnitz
Assistant Finance Officer
priessnitzk@baycountymi.gov

Frances A. Moore
Purchasing
moorefa@baycountymi.gov

Julie A. O'Malley
Information Systems Manager
omalleyj@baycountymi.gov

TO: Tim Banaszak, Chairperson
Committee of the Whole

FROM: Tiffany Jerry, Interim Finance Officer

DATE: November 1, 2024

RE: Executive Directive #2007-011

REQUEST:

Please place this memo on the November 12, 2024, Committee of the Whole Agenda for your committee's information.

BACKGROUND:

On October 11, 2024, an email was sent requesting departments to contact their grantor agencies to confirm their level of grant funding for the current year. As stated previously, the Finance Department would request monthly updates from these departments regarding their grant funding status and then provide a status update to your committee at your monthly meeting.

ECONOMICS:

As of the date of this communication, the following are the updates to the previous correspondence:

- A. The federal/state grantor agencies that have responded to department's requests indicate that funding levels for the federal/state grants with regard to fiscal year 2024 and/or 2025 appear to have no changes.

RECOMMENDATION:

To receive.

cc: Jim Barcia, County Executive
Kim Priessnitz, Assistant Finance Officer



**BAY COUNTY
FINANCE/INFORMATION SYSTEMS**

James A. Barcia
County Executive

Tiffany Jerry
Interim Finance Officer
jerryt@baycountymi.gov

Kimberly A. Priessnitz
Assistant Finance Officer
priessnitzk@baycountymi.gov

Frances A. Moore
Purchasing
moorefa@baycountymi.gov

Julie A. O'Malley
Information Systems Manager
omalleyj@baycountymi.gov

To: Tim Banaszak
Chair, Committee of the Whole

From: Frances Moore *FM*
Purchasing Agent

Date: October 18, 2024

Subject: Bid Award Notification RFP 2024-12 Bay County Mosquito Control Geospatial Web-Based Data Management System

Request:

Receive the notification of intent to award the abovementioned RFP to Frontier Precision and authorize the Board Chair to sign all documents relating to this award after review by Corporation Counsel. This contract will be for five (5) years from 2024 through 2029.

Background:

Vendor submissions for the above-mentioned bid were opening on July 12, 2024, we received six (6) submissions from: BlueRaster, Frontier Precision, Geoved LLC, Michigan State University (MSU), SpringML dba Egen Solutions, and Steigerwaldt. All bids were deemed responsive.

After the technical evaluation of the proposals the committee brought in BlueRaster, Frontier Precision, and MSU for interviews and product demonstrations. As this is an RFP pricing was also a factor and added to the overall technical score to determine the best value to the County.

Finance/Economics:

The pricing submitted by Frontier Precision of \$50,897.50 is firm through year two (2) of the contract, however, based on market conditions years three - five maybe subject to change.

Recommendation:

Receive the award of this RFP and authorize the Board Chair to sign all documents relating to the award of this bid after review by Corporation Counsel and to approve all future budget adjustments relating to this award.

cc: Jim Barcia, Amber Davis-Johnson, Tiffany Jerry, Laura Ogar and Rebecca Brandt.

515 Center Avenue, Suite 701, Bay City, Michigan 48708
Tel: (989) 895-4030 | Fax: (989) 895-4039 | TDD (hearing impaired): 989-895-4049
Web: www.baycountymi.gov

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

- BY:** COMMITTEE OF THE WHOLE (11/12/24)
- WHEREAS,** On July 12, 2024, vendor submissions for Request for Proposal (RFP) 2024-12, Bay County Mosquito Control Geospatial Web-Based Data Management System bid were opened with Bay County receiving six (6) submissions from: BlueRaster, Frontier Precision, Geoved LLC, Michigan State University (MSU), SpringML dba Egen Solutions, and Steigerwaldt. All bids were deemed responsive; and
- WHEREAS,** After the technical evaluation of the proposals the committee brought in BlueRaster, Frontier Precision, and MSU for interviews and product demonstrations. As this RFP pricing was also a factor and added to the overall technical score to determine the best value to Bay County; and
- WHEREAS,** The pricing submitted by Frontier Precision in the amount of \$50,897.50 is firm through year two (2) of the contract; however, based on market conditions, years three - five may be subject to change; Therefore, Be It
- RESOLVED** That the Bay County Board of Commissioners receives the notification of intent to award the Request for Proposal (RFP) 2024-12, Bay County Mosquito Control Geospatial Web-Based Data Management System to Frontier Precision; Be It Further
- RESOLVED** That the Chairman of the Board is authorized to sign all documents related to the bid award following Corporation Counsel review and approval; Be It Finally
- RESOLVED** That related budget adjustments, if required, are approved.

**TIM BANASZAK, CHAIR
AND COMMITTEE**

Purchasing - RFP Bid Award for Bay County Mosquito Control Geospatial Web-Based Data Management System to Frontier Precision

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

BAY COUNTY BOARD OF COMMISSIONERS

NOVEMBER 19, 2024

RESOLUTION

BY: COMMITTEE OF THE WHOLE (11/12/24)

RESOLVED That the Bay County Board of Commissioners hereby approves the claims against the County as follows:

ACCOUNTS PAYABLE:

| | |
|------------|----------------|
| 10/2/2024 | \$334,410.44 |
| 10/9/2024 | \$421,788.96 |
| 10/16/2024 | \$528,330.92 |
| 10/24/2024 | \$864,963.56 |
| 10/30/2024 | \$32,867.60 |
| 11/6/2024 | \$1,356,736.32 |

TIM BANASZAK, CHAIR
AND COMMITTEE

Payables

MOVED BY COMM. _____

SUPPORTED BY COMM. _____

| COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E | COMMISSIONER | Y | N | E |
|------------------|---|---|---|----------------------|---|---|---|------------------|---|---|---|
| KATHY NIEMIEC | | | | COLLEEN M. MAILLETTE | | | | JAYME A. JOHNSON | | | |
| TIM BANASZAK | | | | THOMAS M. HEREK | | | | | | | |
| VAUGHN J. BEGICK | | | | KAYSEY L. RADTKE | | | | | | | |

VOTE TOTALS:

ROLL CALL: YEAS____ NAYS____ EXCUSED____

VOICE: YEAS____ NAYS____ EXCUSED____

DISPOSITION: ADOPTED____ DEFEATED____ WITHDRAWN____

AMENDED____ CORRECTED____ REFERRED____ NO ACTION TAKEN____

OFFICE OF ASSIGNED COUNSEL MONTHLY REPORT AUGUST, 2024

| | | | | | Aug. 2022 | Aug. 2023 | Aug. 2024 |
|--|----|----------------------------|----|---------------------------------|-----------|-----------|-----------|
| Total Number of Arraignments: | | | | | 273 | 258 | 285 |
| C.C. FEL/VOP/PPO | 19 | Felony | 53 | Traffic | 56 | | |
| C.C. VOB/FTA/OSC | 13 | Misdemeanors | 62 | | | | |
| Arraign. Only | 11 | Arraign. in DC by Retained | 12 | Arraign. in DC by Assign. Atty. | 9 | | |
| D.C. VOB/FTA/OSC/FTP | 50 | Arraign. in DC IPP | 0 | | | | |
| Total Number of Referrals: | | | | | 204 | 198 | 209 |
| C.C. FEL/VOP/PPO | 21 | Misd. | 67 | | | | |
| Felony | 65 | Traffic | 56 | | | | |
| Total Number of Assignments: | | | | | 203 | 196 | 209 |
| C.C. FEL/VOP/PPO | 21 | Misd. | 67 | | | | |
| Felony | 65 | Traffic | 56 | | | | |
| Total Number of Defendants denied Court Appointed Counsel: | | | | | 1 | 2 | 0 |
| C.C. FEL/VOP/PPO | 0 | Misd. | 0 | | | | |
| Felony | 0 | Traffic | 0 | | | | |

ARRAIGNMENTS

JEFF MARTIN

| | | | | | Aug. 2022 | Aug. 2023 | Aug. 2024 |
|---------------------|----|------------------------|---|--|-----------|-----------|-----------|
| Total Arraignments: | | | | | 149 | 138 | 102 |
| Felonies | 23 | | | | | | |
| Misd. | 31 | | | | | | |
| Traffic | 18 | | | | | | |
| Arraign. Only | 5 | Settled at Arraignment | 2 | | | | |
| VOB/FTA/OSC/FTP | 25 | | | | | | |

GARSKE/HEWITT

| | | | | | Aug. 2022 | Aug. 2023 | Aug. 2024 |
|---------------------|----|------------------------|---|--|-----------|-----------|-----------|
| Total Arraignments: | | | | | 87 | 83 | 130 |
| Felonies | 30 | | | | | | |
| Misd. | 31 | | | | | | |
| Traffic | 38 | | | | | | |
| Arraign. Only | 6 | Settled at Arraignment | 0 | | | | |
| VOB/FTA/OSC/FTP | 25 | | | | | | |

CIRCUIT COURT

| | | | | | Aug. 2022 | Aug. 2023 | Aug. 2024 |
|---------------------|----|--------------------------------|---------------------------------------|---------------------------------|-----------|-----------|-----------|
| Total Arraignments: | | | | | 19 | 28 | 32 |
| | | Arraigned by Assigned Attorney | Arraigned by Retained Attorney or IPP | Assigned without an Arraignment | | | |
| C.C. FEL/VOP/PPO | 19 | 19 | 0 | 2 | | | |
| C.C. VOB/FTA/OSC | 13 | 13 | 0 | | | | |

ASSIGNMENTS

There were a total of **209** defendants assigned

ANDREA LABEAN

Aug. 2022 Aug. 2023 Aug. 2024

Assignments:

32 13 8

| | | Arraigned by LaBean | Arraigned by POLTORAK on VOB/FTA/OSC | Assigned without an Arraignment |
|------------------|---|------------------------|---|------------------------------------|
| C.C. FEL/VOP/PPO | 0 | | 1 | |
| Felonies | 5 | | | 1 |
| Misd. | 0 | | | |
| Traffic | 3 | | | |

There were a total of **209** assignments on felonies, misdemeanors, traffic & violations of probation, which the **Andrea LaBean** was assigned.
8 or 4%

CHRISTOPHER JOHNSON

Aug. 2022 Aug. 2023 Aug. 2024

Assignments:

0 15 14

| | | Arraigned by POLTORAK/Johnson | Arraigned by POLTORAK on VOB/FTA/OSC | Assigned without an Arraignment |
|------------------|---|----------------------------------|---|------------------------------------|
| C.C. FEL/VOP/PPO | 4 | 3 | 4 | 1 |
| Felonies | 7 | 2 | | |
| Misd. | 2 | | | |
| Traffic | 1 | | | |

There were a total of **209** assignments on felonies, misdemeanors, traffic & violations of probation, which the **Christopher Johnson** was assigned.
14 or 7%

MICHAEL KANUSZEWSKI

Aug. 2022 Aug. 2023 Aug. 2024

Assignments:

56 41 35

| | | Arraigned by Kanuszewski | Arraigned by Kanuszewski on VOB/FTA/OSC | Assigned without an Arraignment |
|------------------|----|-----------------------------|--|------------------------------------|
| C.C. FEL/VOP/PPO | 0 | | | |
| Felonies | 2 | | | |
| Misd. | 20 | | | |
| Traffic | 13 | | | |

There were a total of **209** assignments on felonies, misdemeanors, traffic & violations of probation, which the **Michael Kanuszewski** was assigned.
35 or 17%

MICHAEL HUBER

Aug. 2022 Aug. 2023 Aug. 2024

Assignments:

5 12 10

| | | Arraigned by Huber | Arraigned by POLTORAK on VOB/FTA/OSC | Assigned without an Arraignment |
|------------------|---|-----------------------|---|------------------------------------|
| C.C. FEL/VOP/PPO | 1 | | 2 | 1 |
| Felonies | 8 | 3 | | |
| Misd. | 1 | | | |
| Traffic | 0 | | | |

There were a total of **209** assignments on felonies, misdemeanors, traffic & violations of probation, which the **Michael Huber** was assigned.
10 or 5%

AARON HETHERINGTON

Aug. 2022

Aug. 2023

Aug. 2024

Assignments:

19

12

13

| | | Arraigned by POLTORAK/Hetherington |
|------------------|----|---------------------------------------|
| C.C. FEL/VOP/PPO | 1 | 1 |
| Felonies | 12 | 1 |
| Misd. | 0 | |
| Traffic | 0 | |

| | Arraigned by POLTORAK on VOB/FTA/OSC |
|--|---|
| | 2 |
| | |
| | |
| | |

| | Assigned without an Arraignment |
|--|------------------------------------|
| | |
| | |
| | |
| | |

There were a total of **209** assignments on felonies, misdemeanors, traffic & violations of probation, which the **Aaron Hetherington** was assigned **13** or **6%**.

ANDREW BONNELL

Aug. 2022

Aug. 2023

Aug. 2024

Assignments:

60

29

43

| | | Arraigned by Bonnell |
|------------------|----|-------------------------|
| C.C. FEL/VOP/PPO | 0 | |
| Felonies | 1 | |
| Misd. | 27 | 1 |
| Traffic | 15 | |

| | Arraigned by POLTORAK on VOB/FTA/OSC |
|--|---|
| | 1 |
| | |
| | |
| | |

| | Assigned without an Arraignment |
|--|------------------------------------|
| | |
| | |
| | 1 |
| | |

1 Case Settled @ Arraignment

There were a total of **209** assignments on felonies, misdemeanors, traffic & violations of probation, which the **Andrew Bonnell** was assigned **43** or **21%**.

ROSTER ATTORNEYS

Aug. 2022

Aug. 2023

Aug. 2024

Assignments:

31

74

86

| | | Arraigned by POLTORAK/Assign. Attorney |
|------------------|----|---|
| C.C. FEL/VOP/PPO | 15 | 15 |
| Felonies | 30 | 2 |
| Misd. | 17 | |
| Traffic | 24 | |

| | Arraigned by POLTORAK on VOB/FTA/OSC |
|--|---|
| | 3 |
| | |
| | |
| | |

| | Assigned without an Arraignment |
|--|------------------------------------|
| | |
| | 3 |
| | 2 |
| | |

4 Cases Settled @ Arraignment

There were a total of **209** assignments on felonies, misdemeanors, traffic & violations of probation, which the **Roster Attorneys** were assigned **86** or **41%**.

RETAINED ATTYS.**IPP****DENIED****ASSIGNED W/OUT ARRAIGN**

| | |
|------------------|---|
| C.C. FEL/VOP/PPO | |
| C.C. VOB/FTA/OSC | |
| Felonies | 7 |
| Misd. | 5 |
| Traffic | |
| D.C. VOB/FTA/OSC | |

| | |
|------------------|--|
| C.C. FEL/VOP/PPO | |
| C.C. VOB/FTA/OSC | |
| Felonies | |
| Misd. | |
| Traffic | |
| D.C. VOB/FTA/OSC | |

| | |
|------------------|---|
| C.C. FEL/VOP/PPO | |
| Felonies | |
| Misd. | |
| Traffic | |
| Total Denied | 0 |

| | |
|----------------------------|---|
| Assigned w/o Arraign. C.C. | 2 |
| Assigned w/o Arraign. D.C. | 7 |
| WAIVED ATTORNEY | |

| | |
|---|----|
| Total Arraignments In Dist. Crt. By Retained | 12 |
|---|----|

| | |
|--|---|
| Total Arraignments In Dist. Court IPP | 0 |
|--|---|

OFFICE OF ASSIGNED COUNSEL

MONTHLY REPORT

SEPTEMBER, 2024

| | | | | | Sept. 2022 | Sept. 2023 | Sept. 2024 |
|--|----|----------------------------|----|---------------------------------|------------|------------|------------|
| Total Number of Arraignments: | | | | | 229 | 268 | 237 |
| C.C. FEL/VOP/PPO | 14 | Felony | 52 | Traffic | 46 | | |
| C.C. VOB/FTA/OSC | 5 | Misdemeanors | 65 | | | | |
| Arraign. Only | 10 | Arraign. in DC by Retained | 5 | Arraign. in DC by Assign. Atty. | 6 | | |
| D.C. VOB/FTA/OSC/FTP | 33 | Arraign. in DC IPP | 1 | | | | |
| Total Number of Referrals: | | | | | 161 | 202 | 188 |
| C.C. FEL/VOP/PPO | 11 | Misd. | 71 | | | | |
| Felony | 53 | Traffic | 53 | | | | |
| Total Number of Assignments: | | | | | 161 | 197 | 188 |
| C.C. FEL/VOP/PPO | 11 | Misd. | 71 | | | | |
| Felony | 53 | Traffic | 53 | | | | |
| Total Number of Defendants denied Court Appointed Counsel: | | | | | 0 | 5 | 0 |
| C.C. FEL/VOP/PPO | 0 | Misd. | 0 | | | | |
| Felony | 0 | Traffic | 0 | | | | |

ARRAIGNMENTS

JEFF MARTIN

| | | | | | Sept. 2022 | Sept. 2023 | Sept. 2024 |
|---------------------------|----|------------------------|---|--|------------|------------|------------|
| Total Arraignments: | | | | | 91 | 122 | 121 |
| Felonies | 26 | | | | | | |
| Misd. | 42 | | | | | | |
| Traffic | 28 | | | | | | |
| Arraign. Only | 7 | Settled at Arraignment | 2 | | | | |
| VOB/FTA/OSC/FTP | 18 | | | | | | |

GARSKE/HEWITT

| | | | | | Sept. 2022 | Sept. 2023 | Sept. 2024 |
|---------------------------|----|------------------------|---|--|------------|------------|------------|
| Total Arraignments: | | | | | 103 | 96 | 85 |
| Felonies | 26 | | | | | | |
| Misd. | 23 | | | | | | |
| Traffic | 18 | | | | | | |
| Arraign. Only | 3 | Settled at Arraignment | 0 | | | | |
| VOB/FTA/OSC/FTP | 15 | | | | | | |

CIRCUIT COURT

| | | | | | Sept. 2022 | Sept. 2023 | Sept. 2024 |
|---------------------------|----|--------------------------------|---------------------------------------|---------------------------------|------------|------------|------------|
| Total Arraignments: | | | | | 14 | 38 | 19 |
| | | Arraigned by Assigned Attorney | Arraigned by Retained Attorney or IPP | Assigned without an Arraignment | | | |
| C.C. FEL/VOP/PPO | 14 | 9 | 5 | 2 | | | |
| C.C. VOB/FTA/OSC | 5 | 5 | 0 | | | | |

ASSIGNMENTS

There were a total of **188** defendants assigned

ANDREA LABEAN

Sept. 2022 Sept. 2023 Sept. 2024
Assignments: 24 23 7

| | | Arraigned by LaBean | Arraigned by LaBean on VOB/FTA/OSC | Assigned without an Arraignment |
|------------------|---|------------------------|---------------------------------------|------------------------------------|
| C.C. FEL/VOP/PPO | 1 | | | 1 |
| Felonies | 3 | | | |
| Misd. | 3 | | | 1 |
| Traffic | 0 | | | |

There were a total of **188** assignments on felonies, misdemeanors, traffic & violations of probation, which the **Andrea LaBean** was assigned.
7 or 4% .

CHRISTOPHER JOHNSON

Sept. 2022 Sept. 2023 Sept. 2024
Assignments: 24 17 15

| | | Arraigned by Johnson | Arraigned by Johnson on VOB/FTA/OSC | Assigned without an Arraignment |
|------------------|----|-------------------------|--|------------------------------------|
| C.C. FEL/VOP/PPO | 0 | | | |
| Felonies | 12 | | | |
| Misd. | 2 | | | |
| Traffic | 1 | | | |

There were a total of **188** assignments on felonies, misdemeanors, traffic & violations of probation, which the **Christopher Johnson** was assigned.
15 or 8% .

MICHAEL KANUSZEWSKI

Sept. 2022 Sept. 2023 Sept. 2024
Assignments: 24 35 39

| | | Arraigned by Kanuszewski | Arraigned by Kanuszewski on VOB/FTA/OSC | Assigned without an Arraignment |
|------------------|----|-----------------------------|--|------------------------------------|
| C.C. FEL/VOP/PPO | 0 | | | |
| Felonies | 3 | | | |
| Misd. | 24 | | | |
| Traffic | 12 | | | |

There were a total of **188** assignments on felonies, misdemeanors, traffic & violations of probation, which the **Michael Kanuszewski** was assigned.
39 or 21% .

MICHAEL HUBER

Sept. 2022 Sept. 2023 Sept. 2024
Assignments: 2 9 12

| | | Arraigned by Huber | Arraigned by Huber on VOB/FTA/OSC | Assigned without an Arraignment |
|------------------|----|-----------------------|--------------------------------------|------------------------------------|
| C.C. FEL/VOP/PPO | 0 | | | |
| Felonies | 11 | | | |
| Misd. | 1 | | | 1 |
| Traffic | 0 | | | |

There were a total of **188** assignments on felonies, misdemeanors, traffic & violations of probation, which the **Michael Huber** was assigned.
12 or 6% .

AARON HETHERINGTON

Sept. 2022

Sept. 2023

Sept. 2024

Assignments:

18

7

10

| | | Arraigned by Hetherington | Arraigned by POLTORAK on VOB/FTA/OSC | Assigned without an Arraignment |
|------------------|---|------------------------------|---|------------------------------------|
| C.C. FEL/VOP/PPO | 1 | 1 | 3 | |
| Felonies | 7 | | | |
| Misd. | 1 | | | |
| Traffic | 1 | 1 | | |

There were a total of 188 assignments on felonies, misdemeanors, traffic & violations of probation, which the Aaron Hetherington was assigned 10 or 5%.

ANDREW BONNELL

Sept. 2022

Sept. 2023

Sept. 2024

Assignments:

57

9

44

| | | Arraigned by Bonnell | Arraigned by Bonnell on VOB/FTA/OSC | Assigned without an Arraignment |
|------------------|----|-------------------------|--|------------------------------------|
| C.C. FEL/VOP/PPO | 0 | | | |
| Felonies | 0 | | | |
| Misd. | 25 | 2 | | |
| Traffic | 19 | 1 | | 1 |

There were a total of 188 assignments on felonies, misdemeanors, traffic & violations of probation, which the Andrew Bonnell was assigned 44 or 23%.

ROSTER ATTORNEYS

Sept. 2022

Sept. 2023

Sept. 2024

Assignments:

12

97

61

| | | Arraigned by Assigned Attorney | Arraigned by Assigned Attorney on VOB/FTA/OSC | Assigned without an Arraignment |
|------------------|----|-----------------------------------|--|------------------------------------|
| C.C. FEL/VOP/PPO | 9 | 8 | 2 | 1 |
| Felonies | 17 | | | 1 |
| Misd. | 15 | | | 2 |
| Traffic | 20 | 2 | | 2 |

There were a total of 188 assignments on felonies, misdemeanors, traffic & violations of probation, which the Roster Attorneys were assigned 61 or 32%.

RETAINED ATTYS.**IPP****DENIED****ASSIGNED W/OUT ARRAIGN**

| | |
|------------------|---|
| C.C. FEL/VOP/PPO | 5 |
| C.C. VOB/FTA/OSC | |

| | |
|------------------|--|
| C.C. FEL/VOP/PPO | |
| C.C. VOB/FTA/OSC | |

| | |
|---------------------|----------|
| C.C. FEL/VOP/PPO | |
| Felonies | |
| Misd. | |
| Traffic | |
| Total Denied | 0 |

| | |
|----------------------------|---|
| Assigned w/o Arraign. C.C. | 2 |
| Assigned w/o Arraign. D.C. | 8 |

| | |
|------------------|---|
| Felonies | 3 |
| Misd. | 2 |
| Traffic | |
| D.C. VOB/FTA/OSC | |

| | |
|------------------|---|
| Felonies | |
| Misd. | |
| Traffic | 1 |
| D.C. VOB/FTA/OSC | |

| | |
|-----------------|--|
| WAIVED ATTORNEY | |
|-----------------|--|

| | |
|------------------------------|---|
| Total Arraignments In | |
| Dist. Cr. By Retained | 5 |

| | |
|------------------------------|---|
| Total Arraignments In | |
| Dist. Court IPP | 1 |
| Settled @ Arraignment | |

**COMMITTEE OF THE WHOLE
MINUTES**

MEETING OF THE BAY COUNTY COMMITTEE OF THE WHOLE HELD ON TUESDAY, SEPTEMBER 10, 2024, FOURTH FLOOR, BAY COUNTY BUILDING.

CALL TO ORDER BY CHAIR BANASZAK AT 4:01 P.M.

MOTION NO.

| COMMISSIONERS PRESENT: | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|------------------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| TIM BANASZAK, CHAIR | P | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| KAYSEY L. RADTKE, V. CHAIR | P | S/Y | S/Y | S/Y | Y | S/Y | Y | Y | Y | Y | Y | Y | S/Y |
| KATHY NIEMIEC | P | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| COLLEEN MAILLETTE | P | M/Y | Y | M/Y | Y | Y | S/Y | M/Y | S/Y | Y | S/Y | Y | Y |
| THOMAS M. HEREK | p | Y | Y | Y | Y | M/Y | Y | Y | Y | M/y | M/Y | S/Y | Y |
| JAYME A. JOHNSON | P | Y | M/Y | Y | M/Y | Y | M/Y | S/Y | M/Y | S/Y | Y | M/Y | M/Y |
| VAUGHN J. BEGICK, EX OFFICIO | P | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |

MOTION NO.

| COMMISSIONERS PRESENT: | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
|------------------------------|--|-----|-----|----|----|----|----|----|----|----|----|----|----|
| TIM BANASZAK, CHAIR | | Y | Y | | | | | | | | | | |
| KAYSEY L. RADTKE, V. CHAIR | | Y | Y | | | | | | | | | | |
| KATHY NIEMIEC | | Y | Y | | | | | | | | | | |
| COLLEEN MAILLETTE | | M/Y | S/Y | | | | | | | | | | |
| THOMAS M. HEREK | | S/Y | M/Y | | | | | | | | | | |
| JAYME A. JOHNSON | | Y | Y | | | | | | | | | | |
| VAUGHN J. BEGICK, EX OFFICIO | | Y | Y | | | | | | | | | | |

MOTION NO.

| COMMISSIONERS PRESENT: | | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 |
|------------------------------|--|----|----|----|----|----|----|----|----|----|----|----|----|
| TIM BANASZAK, CHAIR | | | | | | | | | | | | | |
| KAYSEY L. RADTKE, V. CHAIR | | | | | | | | | | | | | |
| KATHY NIEMIEC | | | | | | | | | | | | | |
| COLLEEN MAILLETTE | | | | | | | | | | | | | |
| THOMAS M. HEREK | | | | | | | | | | | | | |
| JAYME A. JOHNSON | | | | | | | | | | | | | |
| VAUGHN J. BEGICK, EX OFFICIO | | | | | | | | | | | | | |

OTHERS PRESENT: A. Davis-Johnson, J. Barcia, S. Walraven, M. Beaver, C. Gignac, N. Paige, L.Arsenault, E.Eurich, R.Gale, W.Prince, J. O'Malley, K.Bengal, MJ. Brandt, M.Saymn, S. Parker, P.Eich, J.Crete

ZOOM:

M- MOVED; S-SUPPORTED; Y-YEA; ABS.-ABSTAIN; E-EXCUSED; A-ABSENT; W-WITHDRAWN

COMMITTEE OF THE WHOLE
MINUTES
TUESDAY, SEPTEMBER 10, 2024
PAGE 2

MOTION NO.

NOTE: In addition to these typed minutes which provide an overview of the meeting and are not verbatim, this Committee meeting was also videotaped and those tapes are available for review in the Executive's Office or can be viewed on Bay County's website www.baycounty-mi.gov/executive/videos.

1. MOVED, SUPPORTED AND CARRIED TO APPROVE THE SEPTEMBER 3, 2024, COMMITTEE OF THE WHOLE AGENDA AS PRINTED.

Public input was called, but no one wished to address the Committee.

The first agenda item was a presentation regarding Hey, Bay City! Sara Parker, Director of Workforce Development for the Bay Area Chamber of Commerce and Hey, Bay City initiative, spoke about second-quarter updates, including funding updates and website metrics. Mrs. Parker applauded the success of the Stem Fest event provided by Hey, Bay City! and other Bay County partners. Director of Marketing and Placemaking Phil Eich shared updates on digital marketing analytics for the website and social media metrics. Mr. Eich announced the launch of text-based marketing. Second and third quarter content was shared with the Commission. Future funding was discussed amongst the commissioners and Magen Samyn, President and CEO of Bay Area Chamber of Commerce. Following a brief question and answer period with commissioners, It was

2. MOVED, SUPPORTED AND CARRIED TO RECEIVE PRESENTATION FOR HEY, BAY CITY QUARTERLY REPORT.
3. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE: AUTHORIZATION FOR BOARD CHAIR AND COUNTY CLERK TO SIGN L-4029 2024 TAX RATE FORM. (EQUALIZATION)
4. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE: BAY COUNTY FAIR BOARD DATE REQUESTS FOR 2025 (FAIR BOARD).
5. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE: LEASE AGREEMENT WITH MID-MICHIGAN HOCKEY DEVELOPMENT PROGRAM (MMDHP) (RECREATION & FACILITIES).
6. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE: WAIVER OF ORDINANCE AMENDMENT PROCESS – BAY COUNTY ORDINANCE NO. 28, BUDGET STABILIZATION FUND (FINANCE).
7. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE: AMENDMENT TO ORDINANCE NO. 28 – BUDGET STABILIZATION (FINANCE).
8. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE: REVIEW/ADJUSTMENT - BUDGET STABILIZATION, FY ENDING DECEMBER 31, 2023 (FINANCE).
9. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE: ANIMAL CONTROL CONSTRUCTION SHORT-TERM FINANCING (FINANCE/ANIMAL SERVICES).
10. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE: LAND BANK DEMOLITION AND EXCAVATION PROJECT SHORT-TERM FINANCING (FINANCE/LAND BANK).

11. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE: INFORMATION SYSTEMS: AGREEMENT WITH LAW ENFORCEMENT AGENCIES MULTI-FACTOR AUTHORIZATION (FINANCE/INFORMATION SYSTEMS).
12. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE: INFORMATION SYSTEMS: AGREEMENT WITH VERTIV & PURCHASE OF COOLING SYSTEM FROM CDW-G (FINANCE/INFORMATION SYSTEMS).
13. MOVED, SUPPORTED, AND CARRIED TO RECOMMEND BOARD TO ADOPT PROPOSED RESOLUTION RE: INFORMATION SYSTEMS: ACCEPTABLE USE POLICY (INFORMATION SYSTEMS).

Under Announcements, Board Chair Begick shared that on Wednesday, September 11, 2024, the 9/11 vigil will take place at 7:00 PM on the steps of the Bay County Building. On Friday, September 20, 2024 the annual POW-MIA ceremony will take place at Veterans Memorial Park in Bay City.

There being no further business, it was

14. MOVED, SUPPORTED AND CARRIED TO ADJOURN (4:37 P.M.).

Submitted By:

Lindsey Arsenault
Board Coordinator

**COMMITTEE OF THE WHOLE
MINUTES**

MEETING OF THE BAY COUNTY COMMITTEE OF THE WHOLE HELD ON TUESDAY, OCTOBER 1, 2024, FOURTH FLOOR, BAY COUNTY BUILDING.

CALL TO ORDER BY CHAIR BANASZAK AT 4:00 P.M.

MOTION NO.

| COMMISSIONERS PRESENT: | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|------------------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| TIM BANASZAK, CHAIR | P | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| KAYSEY L. RADTKE, V. CHAIR | E | | | | | | | | | | | | |
| KATHY NIEMIEC | P | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y | Y |
| COLLEEN MAILLETTE | P | Y | Y | S/Y | Y | Y | Y | ABS | Y | S/Y | M/Y | M/Y | M/Y |
| THOMAS M. HEREK | P | S/Y | M/Y | Y | Y | M/Y | M/Y | M/Y | M/Y | M/Y | Y | Y | Y |
| JAYME A. JOHNSON | P | M/Y | S/Y | M/Y | S/Y | Y | Y | Y | Y | Y | S/Y | S/Y | S/Y |
| VAUGHN J. BEGICK, EX OFFICIO | P | Y | Y | Y | M/Y | S/Y | S/Y | S/Y | S/Y | S/Y | Y | Y | Y |

MOTION NO.

| COMMISSIONERS PRESENT: | | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 |
|------------------------------|--|-----|-----|-----|-----|----|----|----|----|----|----|----|----|
| TIM BANASZAK, CHAIR | | Y | Y | Y | Y | | | | | | | | |
| KAYSEY L. RADTKE, V. CHAIR | | | | | | | | | | | | | |
| KATHY NIEMIEC | | Y | Y | Y | Y | | | | | | | | |
| COLLEEN MAILLETTE | | S/Y | Y | M/Y | S/Y | | | | | | | | |
| THOMAS M. HEREK | | M/Y | S/Y | Y | M/Y | | | | | | | | |
| JAYME A. JOHNSON | | Y | M/Y | S/Y | Y | | | | | | | | |
| VAUGHN J. BEGICK, EX OFFICIO | | Y | Y | Y | Y | | | | | | | | |

MOTION NO.

| COMMISSIONERS PRESENT: | | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 |
|------------------------------|--|----|----|----|----|----|----|----|----|----|----|----|----|
| TIM BANASZAK, CHAIR | | | | | | | | | | | | | |
| KAYSEY L. RADTKE, V. CHAIR | | | | | | | | | | | | | |
| KATHY NIEMIEC | | | | | | | | | | | | | |
| COLLEEN MAILLETTE | | | | | | | | | | | | | |
| THOMAS M. HEREK | | | | | | | | | | | | | |
| JAYME A. JOHNSON | | | | | | | | | | | | | |
| VAUGHN J. BEGICK, EX OFFICIO | | | | | | | | | | | | | |

OTHERS PRESENT: A. Davis-Johnson, J. Barcia, S. Walraven, M. Beaver, C. Gignac, N. Paige, K. Priessnitz, L. Arsenault, W. Prince, J. Strasz

ZOOM:

M- MOVED; S-SUPPORTED; Y-YEA; ABS.-ABSTAIN; E-EXCUSED; A-ABSENT; W-WITHDRAWN

COMMITTEE OF THE WHOLE
MINUTES
TUESDAY, OCTOBER 1, 2024
PAGE 2

MOTION NO.

NOTE: In addition to these typed minutes, which provide an overview of the meeting and are not verbatim, this Committee meeting was also videotaped, and those tapes are available for review in the Executive's Office or can be viewed on Bay County's website www.baycounty-mi.gov/executive/videos.

Under Changes to the Agenda, Commissioner Johnson motioned to modify the agenda to add the posting of the recent Building Authority vacancy. It was

1. MOVED, SUPPORTED AND CARRIED TO CHANGE THE OCTOBER 1, 2024, COMMITTEE OF THE WHOLE AGENDA AS AMENDED ABOVE.
2. MOVED, SUPPORTED AND CARRIED TO APPROVE THE OCTOBER 1, 2024, COMMITTEE OF THE WHOLE AGENDA AS AMENDED.
3. MOVED, SUPPORTED AND CARRIED TO APPROVE THE SEPTEMBER 3, 2024, COMMITTEE OF THE WHOLE MINUTES AS PRINTED.

Public input was called, but no one wished to address the Committee.

The first agenda item was a review of the County Executives Proposed 2025 Budget. Bay County Executive Jim Barcia announced that this year will be Shawna Walraven's last meeting serving as Finance Director. Executive Barcia complimented Ms. Walraven's work during her tenure and congratulated Ms. Walraven on her new position with the Bay Area Community Foundation, where she will be able to continue to enhance the quality of life for all Bay County residents through the wonderful work the foundation does.

An overview presentation including introduction, revenues, expenditures and recommendations of the Executive's recommended 2025 Budget for Bay County was discussed with the Committee.

Ms. Walraven ended the presentation by thanking County Executive Jim Barcia and highlighted each of her staff and colleagues on their hard work and dedication that goes into the budget each year. It was,

4. MOVED, SUPPORTED AND CARRIED TO RECEIVE THE COUNTY EXECUTIVE'S PROPOSED 2025 BUDGET OVERVIEW PRESENTATION.
5. MOVED, SUPPORTED AND CARRIED TO MOVE OUT OF REGULAR ORDER OF BUSINESS TO CONDUCT PUBLIC HEARING RE: PROPOSED 2025 BAY COUNTY BUDGET.
6. MOVED, SUPPORTED AND CARRIED TO GO BACK TO REGULAR ORDER OF BUSINESS.
7. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE: ZACHERY DZURKA, SHERIFF'S DEPARTMENT REQUEST TO PURCHASE FIVE (5) YEARS MILITARY SERVICE TIME FOR RETIREMENT (RETIREMENT).
8. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD ACCEPTANCE OF THE PROPOSED RESOLUTION RE: EGLE GRANT FUNDING ALLOCATION OF \$12,066 FOR FY 2024-2025 (HEALTH DEPARTMENT).

9. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE:MY COMMUNITY DENTAL CENTERS (MCDC) AGREEMENTS RENEWAL 2024-2025 (HEALTH DEPARTMENT).
10. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED RESOLUTION RE: RENEWAL AGREEMENT WITH COVENANT OCCUPATIONAL HEALTH FOR RANDOM DRUG SCREENINGS (PERSONNEL).
11. MOVED, SUPPORTED AND CARRIED TO RECEIVE GENERAL FUND EQUITY 2024 (FINANCE).
12. MOVED, SUPPORTED AND CARRIED TO RECEIVE EXECUTIVE DIRECTIVE #2007-11 (FINANCE).
13. MOVED, SUPPORTED AND CARRIED TO RECOMMEND BOARD APPROVAL OF THE PROPOSED PAYABLES RESOLUTION (FINANCE).
14. MOVED, SUPPORTED, AND CARRIED TO POST NOTICE OF BAY COUNTY BUILDING AUTHORITY VACANCY AFTER THE OCTOBER 15, 2024, BOARD MEETING WITH AN APPOINTMENT TO BE MADE AT THE NOVEMBER 19, 2024, BAY COUNTY BOARD OF COMMISSIONERS MEETING.
15. MOVED SUPPORTED AND CARRIED TO GO INTO CLOSED SESSION PURSUANT TO MCL 15.268 (1)(H) TO DISCUSS WRITTEN LEGAL OPINION REGARDING POTENTIAL TAX FORECLOSURE LIABILITY UNDER THE SUPREME COURT DECISIONS OF RAFAELI, LLC V OAKLAND COUNTY, SCHAFER V KENT COUNTY AND HATHON V STATE OF MICHIGAN (CORPORATION COUNSEL) [ROLL CALL VOTE: 6 YEAS; 0 NAYS].

Under Announcements, County Executive Jim Barcia thanked the Board of Commissioners for their support by attending the ceremonial groundbreaking of the new Bay County Animal Services and Adoption Center.

County Executive Barcia announced that his former 5th-grade teacher, Dorthy Glaza-Lance, who was previously of Bay County but currently resides in Eustis, Florida, donated \$70,475 to Bay County Animal Services and Adoption Center. Executive Barcia expressed the desire to dedicate a room at the new facility in her name to thank her for the generous donation.

Administrative Services Director Matthew Beaver reminded that Bay County Animal Services & Adoption Center will host Empty the Shelter Week starting October 1st which offers lowered rates for dog and cat adoptions. Also offered this month is a free vaccination clinic held on October 12th, from 1:00 PM to 5:00 PM for Bay County residents only.

There being no further business, it was

16. MOVED, SUPPORTED AND CARRIED TO ADJOURN (4:48 P.M.).

Submitted By:

Lindsey Arsenault
Board Coordinator